

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**PLAN MUNICIPAL DE DESARROLLO (EJE)**  
**DEL 01/01/2025 AL 31/01/2025**

<b>Concepto</b>	<b>Aprobado</b>	<b>Ampliaciones / Reducciones</b>	<b>Egresos Modificado</b>	<b>Devengado</b>	<b>Pagado</b>	<b>Subejercicio</b>
Querétaro Preventivo Y Justo	2,366,266,794.00	114,078,639.81	2,104,558,458.40	124,947,961.87	81,919,809.57	1,979,610,496.53
Querétaro Moderno E Innovador	864,280,764.00	79,299,189.01	978,886,057.18	22,160,304.35	15,231,314.67	956,725,752.83
Querétaro Ordenado	2,447,870,118.00	90,149,273.37	2,908,105,031.49	141,104,772.90	124,247,172.66	2,767,000,258.59
Querétaro Amigable Con El Medio Ambiente	275,228,313.00	60,728,408.55	332,647,389.72	20,022,092.86	15,902,910.91	312,625,296.86
Querétaro Familiar Y Social	461,342,837.00	5,511,327.97	532,570,128.60	12,983,382.90	9,246,145.67	519,586,745.70
Querétaro Ciudadano	1,194,766,315.00	1,021,268,967.18	2,124,023,881.50	79,215,023.44	57,578,074.41	2,044,808,858.06
<b>Total</b>	<b>7,609,755,141.00</b>	<b>1,371,035,805.89</b>	<b>8,980,790,946.89</b>	<b>400,433,538.32</b>	<b>304,125,427.89</b>	<b>8,580,357,408.57</b>