

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
PLAN MUNICIPAL DE DESARROLLO (EJE)
DEL 01/01/2017 AL 30/06/2017**

| Concepto | Egresos | | | | | | | | |
|-----------------------|-------------------------|-------------------------------|-----------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Aumentos / Disminuciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Subejercicio |
| Ciudad Humana | 901,654,372.00 | 100,810,910.31 | 745,999,553.94 | 1,748,464,836.26 | 1,238,768,176.32 | 704,019,241.99 | 688,615,856.15 | 657,799,530.02 | 509,696,659.94 |
| Ciudad Segura | 570,923,113.00 | 7,533,036.08 | 71,337,265.26 | 649,793,414.34 | 497,954,043.61 | 303,028,302.38 | 274,413,411.90 | 230,710,121.64 | 151,839,370.73 |
| Ciudad Compacta | 1,115,413,211.00 | 29,383,703.93 | 343,036,887.50 | 1,487,833,802.43 | 1,067,131,120.88 | 602,683,802.00 | 553,436,612.18 | 514,048,591.40 | 420,702,681.54 |
| Ciudad Con Desarrollo | 50,472,360.00 | 1,711,634.27 | 55,944,950.35 | 108,128,944.62 | 94,261,383.99 | 47,422,293.92 | 44,906,025.20 | 38,730,289.85 | 13,867,560.63 |
| Gobierno Abierto | 678,923,384.00 | 2,524,231,955.83 | - 1,216,318,657.04 | 1,986,836,682.78 | 813,153,271.44 | 520,036,689.68 | 496,942,595.11 | 435,832,233.41 | 1,173,683,411.34 |
| Adefas | 0.00 | 12,251,732.41 | 0.00 | 12,251,732.41 | 12,249,315.31 | 12,249,315.31 | 12,249,315.31 | 1,488,194.35 | 2,417.10 |
| Total | 3,317,386,440.00 | 2,675,922,972.84 | 0.00 | 5,993,309,412.84 | 3,723,517,311.55 | 2,189,439,645.28 | 2,070,563,815.84 | 1,878,608,960.66 | 2,269,792,101.29 |