



MUNICIPIO DE QUERETARO
SECRETARIA DE FINANZAS
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
PLAN MUNICIPAL DE DESARROLLO (EJE)
DEL 01/01/2017 AL 31/01/2017

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
CIUDAD HUMANA	901,654,372.00	100,810,910.32	701,496,219.28	1,703,961,501.60	331,588,192.21	39,221,498.94	37,098,621.54	24,848,130.77	1,372,373,309.39
CIUDAD SEGURA	570,923,113.00	7,533,036.12	-8,632,034.17	569,824,114.95	381,933,438.58	39,745,706.96	38,102,079.49	30,283,036.75	187,890,676.36
CIUDAD COMPACTA	1,115,413,211.00	29,383,703.94	20,877,210.44	1,165,674,125.38	429,819,210.79	68,892,771.22	65,021,789.74	39,680,668.02	735,854,914.58
CIUDAD CON DESARROLLO	50,472,360.00	1,711,634.27	30,497,872.79	82,681,867.06	23,338,941.46	3,776,681.86	3,681,232.06	2,030,570.83	59,342,925.60
GOBIERNO ABIERTO	678,923,384.00	1,729,813,739.77	-744,482,128.34	1,664,254,995.43	467,026,320.70	94,567,722.38	91,325,201.17	45,583,824.20	1,197,228,674.75
ADEFAS	-	12,251,732.40	-	12,251,732.40	12,251,732.41	12,251,732.42	12,251,732.41	-	-
TOTAL	3,317,386,440.00	1,881,504,756.82	-242,860.00	5,198,648,336.82	1,645,957,836.15	258,456,113.78	247,480,656.41	142,426,230.57	3,552,690,500.68