

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
GASTO SOCIAL ADMINISTRATIVO (GASTO SOCIAL ADMINISTRATIVO)
DEL 01/01/2025 AL 30/04/2025

| Concepto | Aprobado | Ampliaciones / Reducciones | Egresos Modificado | Devengado | Pagado | Subejercicio |
|--------------------------|-------------------------|---------------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|
| Social | 6,673,433,600.00 | 796,125,326.69 | 7,469,558,926.68 | 1,934,537,427.50 | 1,667,725,571.77 | 5,535,021,499.18 |
| Administrativo | 621,540,628.00 | 556,564,247.68 | 1,178,104,875.68 | 242,364,890.35 | 203,630,531.26 | 935,739,985.33 |
| Pensiones Y Jubilaciones | 314,780,913.00 | 1,912,302.49 | 316,693,215.49 | 106,671,128.33 | 89,664,302.19 | 210,022,087.16 |
| Total | 7,609,755,141.00 | 1,354,601,876.86 | 8,964,357,017.86 | 2,283,573,446.18 | 1,961,020,405.22 | 6,680,783,571.68 |