



**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**GASTO POR CATEGORIA PROGRAMÁTICA (PROGRAMÁTICO)**  
**DEL 01/01/2017 AL 28/02/2017**

| Concepto   | Egresos          |                              |                            |                  |                  |                |                |                |                  |
|--|------------------|------------------------------|----------------------------|------------------|------------------|----------------|----------------|----------------|------------------|
|  | Aprobado         | Ampliaciones/<br>Reducciones | Aumentos/<br>Disminuciones | Modificado       | Comprometido     | Devengado      | Ejercido       | Pagado         | Subejercicio     |
| C PARTICIPACIONES A ENTIDADES FEDERATIVAS Y MUNICIPIOS                       | -                | -                            | 328,963.85                 | 328,963.85       | 328,963.85       | 325,795.49     | 325,795.49     | 325,795.49     | -                |
| E PRESTACIÓN DE SERVICIOS PÚBLICOS   | 1,318,019,041.00 | 118,190.55                   | 260,248,748.20             | 1,578,385,979.75 | 845,131,371.50   | 253,484,753.16 | 183,979,850.20 | 136,072,089.75 | 733,254,608.25   |
| F PROMOCIÓN Y FOMENTO  | 132,833,338.00   | -                            | 48,866,660.74              | 181,699,998.74   | 106,902,857.69   | 23,033,670.68  | 19,168,118.35  | 11,615,694.47  | 74,797,141.05    |
| G REGULACIÓN Y SUPERVISIÓN   | 50,995,572.00    | -                            | 19,157,431.35              | 70,153,003.35    | 59,225,818.41    | 14,365,379.58  | 10,555,638.17  | 9,029,628.75   | 10,927,184.94    |
| H ADEUDOS DE EJERCICIOS FISCALES ANTERIORES                                  | -                | 116,835,859.94               | 86.00                      | 116,835,945.94   | 113,648,282.38   | 113,648,282.38 | 110,941,915.14 | 55,141,800.68  | 3,187,663.57     |
| I GASTO FEDERALIZADO   | 580,016,954.00   | 2,313,325.00                 | -83,915,012.99             | 498,415,266.01   | 382,516,200.49   | 57,891,353.04  | 49,334,354.63  | 33,876,559.88  | 115,899,065.52   |
| J PENSIONES Y JUBILACIONES   | 70,645,401.00    | -                            | 3,234,073.18               | 73,879,474.18    | 73,879,474.18    | 15,007,620.38  | 15,007,620.38  | 12,402,200.78  | -                |
| K PROYECTOS DE INVERSIÓN   | 744,276,479.00   | 847,284,999.13               | 24,036,550.59              | 1,615,598,028.72 | 371,751,627.33   | 48,258,417.64  | 44,350,426.85  | 37,690,306.24  | 1,243,846,401.39 |
| M APOYO AL PROCESO PRESUPUESTARIO Y PARA MEJORAR LA EFICIENCIA INSTITUCIONAL | 327,967,871.00   | 1,084,957,903.13             | -269,899,876.39            | 1,143,025,897.74 | 289,633,415.71   | 85,673,735.05  | 65,697,456.83  | 59,042,122.03  | 853,392,482.03   |
| O APOYO A LA FUNCIÓN PÚBLICA Y AL MEJORAMIENTO DE LA GESTIÓN                 | 20,280,043.00    | -                            | -338,661.01                | 19,941,381.99    | 18,642,690.52    | 3,551,032.43   | 3,254,387.99   | 2,490,682.65   | 1,298,691.47     |
| P PLANEACIÓN, SEGUIMIENTO Y EVALUACIÓN DE POLÍTICAS PÚBLICAS                 | 72,351,741.00    | -                            | -1,769,887.52              | 70,581,853.48    | 44,674,900.29    | 11,458,516.60  | 10,186,238.15  | 8,496,692.07   | 25,906,953.19    |
| U OTROS SUBSIDIOS  | -                | -                            | 425.00                     | 425.00           | 425.00           | 425.00         | 425.00         | 425.00         | -                |
| TOTAL  | 3,317,386,440.00 | 2,051,510,277.75             | -50,499.00                 | 5,368,846,218.75 | 2,306,336,027.35 | 626,698,981.43 | 512,802,227.18 | 366,183,997.79 | 3,062,510,191.41 |