

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2025 AL 31/05/2025

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Gobierno	2,944,646,148.00	916,997,059.24	3,861,643,207.25	1,373,249,963.23	1,117,548,643.56	2,488,393,244.02
Coordinación De La Política De Gobierno	1,444,279,164.00	410,863,805.10	1,855,142,969.10	630,612,983.21	501,221,447.46	1,224,529,985.89
Asuntos Financieros Y Hacendarios	183,169,775.00	318,737,337.29	501,907,112.29	149,848,649.70	142,151,591.78	352,058,462.59
Asuntos De Orden Público Y De Seguridad Interior	1,317,197,209.00	179,552,033.46	1,496,749,242.46	590,186,243.96	472,280,922.36	906,562,998.50
Otros Servicios Generales	0.00	7,843,883.39	7,843,883.39	2,602,086.36	1,894,681.96	5,241,797.03
Desarrollo Social	4,143,105,099.00	321,299,168.09	4,464,404,267.09	1,337,766,039.01	1,215,106,653.88	3,126,638,228.08
Protección Ambiental	50,399,942.00	6,669,736.09	57,069,678.09	15,467,564.93	13,923,970.01	41,602,113.16
Vivienda Y Servicios A La Comunidad	2,539,554,758.00	304,155,755.19	2,843,710,513.19	901,954,941.53	809,359,491.12	1,941,755,571.66
Salud	0.00	2,596,549.29	2,596,549.29	0.00	0.00	2,596,549.29
Recreación	208,513,549.00	116,168,256.33	324,681,805.33	117,352,563.50	107,265,278.11	207,329,241.83
Educación	735,499,487.00	- 141,026,290.43	594,473,196.57	80,547,996.56	76,285,568.73	513,925,200.01
Protección Social	415,477,314.00	29,753,537.40	445,230,851.40	160,837,023.68	154,682,187.64	284,393,827.72
Otros Asuntos Sociales	193,660,049.00	2,981,624.22	196,641,673.22	61,605,948.81	53,590,158.27	135,035,724.41
Desarrollo Económico	522,003,894.00	120,799,162.79	642,803,056.79	208,597,684.94	194,900,326.62	434,205,371.85
Asuntos Económicos	35,131,881.00	17,372,739.86	52,504,620.86	21,717,224.15	19,519,576.06	30,787,396.71
Agropecuaria	0.00	4,428,980.72	4,428,980.72	2,845,520.00	1,595,520.00	1,583,460.72
Minería	0.00	19,141,166.36	19,141,166.36	13,566,071.32	13,566,071.32	5,575,095.04
Transporte	349,295,371.00	5,416,117.41	354,711,488.41	112,609,375.69	107,723,489.55	242,102,112.72
Turismo	59,822,437.00	19,993,419.44	79,815,856.44	27,257,013.54	26,145,735.63	52,558,842.90
Ciencia	77,754,205.00	36,856,747.04	114,610,952.04	30,602,480.24	26,349,934.06	84,008,471.80
Otras Industrias Y Otros Asuntos Económicos	0.00	17,589,991.96	17,589,991.96	0.00	0.00	17,589,991.96
Total	7,609,755,141.00	1,359,095,390.13	8,968,850,531.13	2,919,613,687.18	2,527,555,624.06	6,049,236,843.95