

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2021 AL 31/12/2021

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Gobierno	2,085,880,947.00	2,741,320,745.28	3,368,610,088.82	2,342,741,793.24	2,305,392,971.50	1,025,868,295.58
Legislación	0.00	0.00	0.00	0.00	0.00	0.00
Justicia	39,274,482.00	0.00	36,098,912.01	36,098,912.01	35,343,535.25	0.00
Coordinación De La Política De Gobierno	916,186,315.00	0.00	884,558,940.08	858,030,237.68	847,664,026.07	26,528,702.40
Asuntos Financieros Y Hacendarios	58,751,175.00	2,741,320,745.28	1,132,538,505.36	164,638,226.98	159,554,191.16	967,900,278.38
Asuntos De Orden Público Y De Seguridad Interior	894,636,537.00	0.00	1,035,287,417.81	1,003,848,103.01	989,386,099.23	31,439,314.80
Otros Servicios Generales	177,032,438.00	0.00	280,126,313.56	280,126,313.56	273,445,119.79	0.00
Desarrollo Social	2,394,186,447.00	280,432,539.62	4,109,312,513.79	3,547,741,095.33	3,404,794,045.44	561,571,418.46
Protección Ambiental	453,836,505.00	0.00	617,704,959.40	604,918,288.90	489,734,314.54	12,786,670.50
Vivienda Y Servicios A La Comunidad	1,421,566,158.00	280,432,539.62	2,579,999,499.77	2,057,210,823.68	2,034,709,482.50	522,788,676.09
Salud	0.00	0.00	7,482,892.80	4,886,343.51	4,886,343.51	2,596,549.29
Recreación	122,704,923.00	0.00	313,538,000.17	290,461,246.32	288,927,530.11	23,076,753.85
Educación	56,996,209.00	0.00	93,811,807.64	93,811,807.64	93,124,891.30	0.00
Protección Social	268,879,114.00	0.00	369,474,124.69	369,474,124.69	367,730,444.21	0.00
Otros Asuntos Sociales	70,203,538.00	0.00	127,301,229.32	126,978,460.59	125,681,039.27	322,768.73
Desarrollo Económico	327,932,606.00	- 1,183.00	364,410,442.07	359,688,479.07	347,707,750.97	4,721,963.00
Asuntos Económicos	58,688,962.00	0.00	61,310,143.74	61,310,143.74	59,664,665.49	0.00
Agropecuaria	40,770,769.00	- 1,183.00	45,073,469.90	45,073,469.90	44,520,678.60	0.00
Minería	0.00	0.00	5,261,822.35	1,816,114.73	1,816,114.73	3,445,707.62
Transporte	195,560,596.00	0.00	214,768,226.00	213,491,970.62	203,908,082.86	1,276,255.38
Turismo	32,912,279.00	0.00	31,225,524.10	31,225,524.10	31,026,953.31	0.00
Ciencia	0.00	0.00	6,771,255.98	6,771,255.98	6,771,255.98	0.00
Otras No Clasificadas En Funciones Anteriores	0.00	217,928,228.99	205,347,286.21	205,347,286.21	89,750,728.36	0.00
Adeudos De Ejercicios Fiscales Anteriores	0.00	217,928,228.99	205,347,286.21	205,347,286.21	89,750,728.36	0.00
Total	4,808,000,000.00	3,239,680,330.89	8,047,680,330.89	6,455,518,653.85	6,147,645,496.27	1,592,161,677.04