

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2025 AL 31/03/2025

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Sector Publico Municipal	7,609,755,141.00	1,356,417,467.42	8,966,172,608.42	1,694,621,594.45	1,400,184,256.07	7,271,551,013.97
Sector Publico No Financiero	7,609,755,141.00	1,356,417,467.42	8,966,172,608.42	1,694,621,594.45	1,400,184,256.07	7,271,551,013.97
Gobierno General Municipal	7,609,755,141.00	1,356,417,467.42	8,966,172,608.42	1,694,621,594.45	1,400,184,256.07	7,271,551,013.97
Gobierno Municipal	7,237,455,098.00	1,354,736,379.25	8,590,921,718.44	1,607,911,379.95	1,318,300,923.52	6,983,010,338.49
Órgano Ejecutivo Municipal (Ayuntamiento)	7,237,455,098.00	1,354,736,379.25	8,590,921,718.44	1,607,911,379.95	1,318,300,923.52	6,983,010,338.49
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	372,300,043.00	1,681,088.17	375,250,889.98	86,710,214.50	81,883,332.55	288,540,675.48
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	372,300,043.00	1,681,088.17	375,250,889.98	86,710,214.50	81,883,332.55	288,540,675.48
Total	7,609,755,141.00	1,356,417,467.42	8,966,172,608.42	1,694,621,594.45	1,400,184,256.07	7,271,551,013.97