

| Municipio de Querétaro | | | | |
|---|-------------------------------------|---------------------------|---------------------------|---------------------------|
| Proyecciones de Ingresos – LDF | | | | |
| (PESOS) | | | | |
| (CIFRAS NOMINALES) | | | | |
| Concepto (b) | 2026 | 2027 (d) | 2028 (e) | 2029 (f) |
| | (de la presente Ley) (c) | | | |
| 1. Ingresos de Libre Disposición (1=A+B+C+D+E+F+G+H+I+J+K+L) | \$6,727,395,190.00 | \$6,894,285,381.59 | \$7,101,113,943.04 | \$7,314,147,361.33 |
| A. Impuestos | \$3,781,913,840.00 | \$3,895,371,255.20 | \$4,012,232,392.86 | \$4,132,599,364.64 |
| B. Cuotas y Aportaciones de Seguridad Social | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Contribuciones de Mejoras | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Derechos | \$657,217,174.00 | \$676,933,689.22 | \$697,241,699.90 | \$718,158,950.89 |
| E. Productos | \$140,530,822.00 | \$144,746,746.66 | \$149,089,149.06 | \$153,561,823.53 |
| F. Aprovechamientos | \$179,299,540.00 | \$184,678,526.20 | \$190,218,881.99 | \$195,925,448.45 |
| G. Ingresos por Ventas de Bienes y Servicios | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| H. Participaciones | \$1,967,282,969.00 | \$1,991,369,793.96 | \$2,051,110,887.78 | \$2,112,644,214.41 |
| I. Incentivos Derivados de Colaboración Fiscal | \$1,150,845.00 | \$1,185,370.35 | \$1,220,931.46 | \$1,257,559.40 |
| J. Transferencias | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| K. Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| L. Otros Ingresos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Transferencias Federales Etiquetadas (2=A+B+C+D+E) | \$1,356,865,876.00 | \$1,305,141,651.51 | \$1,344,295,901.06 | \$1,384,624,778.09 |
| A. Aportaciones | \$1,356,865,876.00 | \$1,305,141,651.51 | \$1,344,295,901.06 | \$1,384,624,778.09 |
| B. Convenios | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| C. Fondos Distintos de Aportaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| D. Transferencias, Subsidios y Subvenciones, y Pensiones y Jubilaciones | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| E. Otras Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Ingresos Derivados Financiamientos (3=A) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| A. Ingresos Derivados Financiamientos | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 4. Total de Ingresos proyectados (4=1+2+3) | \$8,084,261,066.00 | \$8,199,427,033.10 | \$8,445,409,844.10 | \$8,698,772,139.42 |
| Datos Informativos | | | | |
| 1. Ingresos Derivados de Financiamientos con Fuente de Pago de Recursos de Libre Disposición | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 2. Ingresos derivados de Financiamientos con Fuente de Pago de Transferencias Federales Etiquetadas | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 3. Ingresos Derivados Financiamiento (3 = 1+2) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |