

Municipio de Querétaro  
Estado Analítico del Ejercicio del Presupuesto de Egresos Detallado - LDF  
Clasificación Administrativa  
Del 1 de Enero al 31 de Diciembre de 2025 (b)  
(PESOS)

| Concepto (c)                                               | Egresos                 |                                |                         |                         |                         | Subejercicio (e)      |
|------------------------------------------------------------|-------------------------|--------------------------------|-------------------------|-------------------------|-------------------------|-----------------------|
|                                                            | Aprobado (d)            | Ampliaciones/<br>(Reducciones) | Modificado              | Devengado               | Pagado                  |                       |
| <b>I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H)</b>          | <b>6,295,717,679.00</b> | <b>1,300,226,781.30</b>        | <b>7,595,944,460.30</b> | <b>7,001,486,434.82</b> | <b>7,001,486,434.82</b> | <b>594,458,025.48</b> |
| H. Ayuntamiento                                            | 34,497,135.00 -         | 1,200,992.88                   | 33,296,142.12           | 32,871,866.46           | 32,871,866.46           | 424,275.66            |
| Órgano Interno de Control                                  | 31,225,651.00           | 37,356,690.69                  | 68,582,341.69           | 67,837,672.21           | 67,837,672.21           | 744,669.48            |
| Secretaría de Innovación y Tecnología                      | 78,360,818.00           | 38,226,830.44                  | 116,587,648.44          | 114,408,422.43          | 114,408,422.43          | 2,179,226.01          |
| Superintendencia del Centro Histórico                      | 9,837,112.00            | 4,254,453.35                   | 14,091,565.35           | 13,909,430.57           | 13,909,430.57           | 182,134.78            |
| Secretaría Particular                                      | 41,146,430.00           | 23,337,609.37                  | 64,484,039.37           | 63,396,828.94           | 63,396,828.94           | 1,087,210.43          |
| Coordinación de la Oficina de Presidencia                  | 35,625,612.00           | 540,468.63                     | 36,166,080.63           | 35,696,388.33           | 35,696,388.33           | 469,692.30            |
| Secretaría de Atención Ciudadana                           | 115,155,266.00 -        | 40,973,648.67                  | 74,181,617.33           | 72,745,702.91           | 72,745,702.91           | 1,435,914.42          |
| Secretaría del Ayuntamiento                                | 47,248,870.00           | 51,222,064.04                  | 98,470,934.04           | 97,413,867.89           | 97,413,867.89           | 1,057,066.15          |
| Secretaría de Gobierno                                     | 226,716,702.00          | 24,102,821.96                  | 250,819,523.96          | 246,756,216.38          | 246,756,216.38          | 4,063,307.58          |
| Secretaría de Finanzas                                     | 187,647,278.00          | 217,097,399.32                 | 404,744,677.32          | 356,280,535.24          | 356,280,535.24          | 48,464,142.08         |
| Secretaría de Servicios Públicos Municipales               | 1,046,692,724.00        | 606,223,406.19                 | 1,652,916,130.19        | 1,547,732,139.00        | 1,547,732,139.00        | 105,183,991.19        |
| Secretaría de Desarrollo Urbano                            | 61,432,021.00           | 10,796,155.38                  | 72,228,176.38           | 71,058,325.23           | 71,058,325.23           | 1,169,851.15          |
| Secretaría de Desarrollo Social                            | 707,714,745.00 -        | 265,392,982.24                 | 442,321,762.76          | 387,591,429.72          | 387,591,429.72          | 54,730,333.04         |
| Secretaría de Seguridad Pública del Municipio de Querétaro | 867,361,845.00          | 144,338,299.11                 | 1,011,700,144.11        | 982,069,694.95          | 982,069,694.95          | 29,630,449.16         |
| Secretaría de Medio Ambiente                               | 40,890,516.00 -         | 13,765,724.42                  | 27,124,791.58           | 26,721,960.94           | 26,721,960.94           | 402,830.64            |
| Secretaría de Obras Públicas                               | 658,834,370.00          | 218,714,278.70                 | 877,548,648.70          | 577,233,417.64          | 577,233,417.64          | 300,315,231.06        |
| Secretaría de Bienestar Animal                             | 38,164,991.00 -         | 570,922.60                     | 37,594,068.40           | 37,162,036.81           | 37,162,036.81           | 432,031.59            |
| Secretaría de Administración                               | 636,311,583.00 -        | 16,797,921.63                  | 619,513,661.37          | 608,789,266.63          | 608,789,266.63          | 10,724,394.74         |
| Secretaría de Planeación y Participación Ciudadana         | 35,064,920.00           | 14,098,367.68                  | 49,163,287.68           | 48,504,386.28           | 48,504,386.28           | 658,901.40            |
| Secretaría de Desarrollo Económico                         | 39,644,031.00           | 32,255,079.96                  | 71,899,110.96           | 68,071,718.35           | 68,071,718.35           | 3,827,392.61          |
| Secretaría de la Mujer                                     | 77,683,973.00           | 13,595,450.99                  | 91,279,423.99           | 90,740,121.45           | 90,740,121.45           | 539,302.54            |
| Secretaría de Movilidad                                    | 350,705,613.00          | 42,807,181.12                  | 393,512,794.12          | 392,203,061.37          | 392,203,061.37          | 1,309,732.75          |
| Secretaría de Turismo                                      | 64,128,787.00           | 37,794,727.62                  | 101,923,514.62          | 101,464,868.95          | 101,464,868.95          | 458,645.67            |
| Secretaría del Deporte                                     | 79,698,357.00           | 45,712,057.99                  | 125,410,414.99          | 115,246,001.58          | 115,246,001.58          | 10,164,413.41         |
| Secretaría de Gestión Delegacional                         | 191,942,363.00          | 3,762,297.63                   | 195,704,660.63          | 185,931,004.71          | 185,931,004.71          | 9,773,655.92          |
| Secretaría de Cultura                                      | 109,914,537.00          | 38,627,745.27                  | 148,542,282.27          | 146,835,344.78          | 146,835,344.78          | 1,706,937.49          |
| Jefatura de Gabinete                                       | 109,771,386.00          | 20,475,692.87                  | 130,247,078.87          | 128,970,409.88          | 128,970,409.88          | 1,276,668.99          |
| Entidades Paramunicipales                                  | 372,300,043.00          | 13,589,895.43                  | 385,889,938.43          | 383,844,315.19          | 383,844,315.19          | 2,045,623.24          |
| <b>II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H)</b>           | <b>1,314,037,462.00</b> | <b>270,686,492.91</b>          | <b>1,584,723,954.91</b> | <b>1,222,019,095.47</b> | <b>1,222,019,095.47</b> | <b>362,704,859.44</b> |
| H. Ayuntamiento                                            | 92,962.00 -             | 1,402.00                       | 91,560.00               | 81,560.00               | 81,560.00               | 10,000.00             |
| Órgano Interno de Control                                  | 113,387.00 -            | 1,846.00                       | 111,541.00              | 101,541.00              | 101,541.00              | 10,000.00             |
| Secretaría de Innovación y Tecnología                      | 1,313,387.00            | 1,857,217.00                   | 3,170,604.00            | 2,992,563.00            | 2,992,563.00            | 178,041.00            |
| Superintendencia del Centro Histórico                      | 0.00                    | 18,921.79                      | 18,921.79               | 18,921.79               | 18,921.79               | 0.00                  |
| Secretaría Particular                                      | 113,387.00              | 716,959.99                     | 830,346.99              | 820,346.99              | 820,346.99              | 10,000.00             |
| Coordinación de la Oficina de Presidencia                  | 113,387.00              | 1,166,190.72                   | 1,279,577.72            | 1,269,577.72            | 1,269,577.72            | 10,000.00             |
| Secretaría de Atención Ciudadana                           | 257,528.00              | 12,954.00                      | 270,482.00              | 254,394.00              | 254,394.00              | 16,088.00             |
| Secretaría del Ayuntamiento                                | 104,697.00              | 28,850.00                      | 133,547.00              | 121,718.00              | 121,718.00              | 11,829.00             |
| Secretaría de Gobierno                                     | 962,850.00              | 4,151,823.37                   | 5,114,673.37            | 5,093,518.37            | 5,093,518.37            | 21,155.00             |
| Secretaría de Finanzas                                     | 322,497.00              | 159,056,680.02                 | 159,379,177.02          | 7,826,407.24            | 7,826,407.24            | 151,552,769.78        |
| Secretaría de Servicios Públicos Municipales               | 374,137,235.00          | 53,845,408.39                  | 427,982,643.39          | 427,032,301.23          | 427,032,301.23          | 950,342.16            |
| Secretaría de Desarrollo Urbano                            | 405,981.00 -            | 75,116.00                      | 330,865.00              | 313,383.00              | 313,383.00              | 17,482.00             |
| Secretaría de Desarrollo Social                            | 42,184,742.00 -         | 7,015,908.48                   | 35,168,833.52           | 5,403,287.00            | 5,403,287.00            | 29,765,546.52         |
| Secretaría de Seguridad Pública del Municipio de Querétaro | 464,235,364.00 -        | 16,610,765.27                  | 447,624,598.73          | 426,459,780.28          | 426,459,780.28          | 21,164,818.45         |
| Secretaría de Medio Ambiente                               | 177,650.00              | 120,747.88                     | 298,397.88              | 283,397.88              | 283,397.88              | 15,000.00             |
| Secretaría de Obras Públicas                               | 415,228,420.00          | 62,687,951.51                  | 477,916,371.51          | 325,594,088.34          | 325,594,088.34          | 152,322,283.17        |
| Secretaría de Bienestar Animal                             | 54,448.00               | 44,436.81                      | 98,884.81               | 89,111.81               | 89,111.81               | 9,773.00              |
| Secretaría de Administración                               | 1,026,940.00            | 182,682.00                     | 1,209,622.00            | 1,165,536.00            | 1,165,536.00            | 44,086.00             |
| Secretaría de Planeación y Participación Ciudadana         | 177,650.00 -            | 26,699.00                      | 150,951.00              | 140,951.00              | 140,951.00              | 10,000.00             |
| Secretaría de Desarrollo Económico                         | 287,850.00              | 6,640,605.36                   | 6,928,455.36            | 764,577.00              | 764,577.00              | 6,163,878.36          |
| Secretaría de la Mujer                                     | 2,221,970.00 -          | 1,947,882.00                   | 274,088.00              | 257,517.00              | 257,517.00              | 16,571.00             |
| Secretaría de Movilidad                                    | 509,758.00              | 11,543.54                      | 521,301.54              | 497,852.54              | 497,852.54              | 23,449.00             |
| Secretaría de Turismo                                      | 493,650.00 -            | 352,173.00                     | 141,477.00              | 141,477.00              | 141,477.00              | 0.00                  |
| Secretaría del Deporte                                     | 5,192,260.00            | 5,228,532.20                   | 10,420,792.20           | 10,238,375.20           | 10,238,375.20           | 182,417.00            |
| Secretaría de Gestión Delegacional                         | 1,717,686.00            | 683,177.75                     | 2,400,863.75            | 2,374,717.75            | 2,374,717.75            | 26,146.00             |
| Secretaría de Cultura                                      | 2,520,380.00            | 250,648.33                     | 2,771,028.33            | 2,607,844.33            | 2,607,844.33            | 163,184.00            |
| Jefatura de Gabinete                                       | 71,396.00               | 12,954.00                      | 84,350.00               | 74,350.00               | 74,350.00               | 10,000.00             |
| Entidades Paramunicipales                                  | 0.00                    | 0.00                           | 0.00                    | 0.00                    | 0.00                    | 0.00                  |
| <b>III. Total de Egresos (III = I + II)</b>                | <b>7,609,755,141.00</b> | <b>1,570,913,274.21</b>        | <b>9,180,668,415.21</b> | <b>8,223,505,530.29</b> | <b>8,223,505,530.29</b> | <b>957,162,884.92</b> |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor.