

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**GASTO POR CATEGORÍA PROGRAMÁTICA (PROGRAMATICO)**  
**DEL 01/01/2023 AL 31/05/2023**

| <b>Concepto</b>  | <b>Aprobado</b>         | <b>Ampliaciones /<br/>Reducciones</b> | <b>Egresos<br/>Modificado</b> | <b>Devengado</b>        | <b>Pagado</b>           | <b>Subejercicio</b>     |
|--|-------------------------|---------------------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|
| E Prestación De Servicios Públicos   | 2,986,340,050.50        | 53,289,121.67                         | 3,413,269,760.60              | 1,316,548,454.51        | 1,008,518,557.90        | 2,096,721,306.09        |
| F Promoción Y Fomento  | 442,661,107.27          | 7,525,835.30                          | 488,227,352.86                | 169,716,264.60          | 143,914,085.01          | 318,511,088.26          |
| G Regulación Y Supervisión   | 67,633,418.88           | 80,192.70                             | 77,972,483.27                 | 31,587,611.09           | 23,595,419.00           | 46,384,872.18           |
| J Pensiones Y Jubilaciones   | 210,390,599.86          | 0.00                                  | 215,229,921.96                | 84,639,683.98           | 69,607,988.25           | 130,590,237.98          |
| K Proyectos De Inversión   | 1,376,938,378.70        | 88,533,198.60                         | 2,575,672,166.74              | 959,581,117.38          | 953,927,047.33          | 1,616,091,049.36        |
| M Apoyo Al Proceso Presupuestario Y Para Mejorar La Eficiencia Institucional | 310,471,406.49          | 5,017,963.78                          | 335,858,505.51                | 110,642,576.57          | 97,254,113.46           | 225,215,928.94          |
| N Desastres Naturales  | 63,642,306.00           | 209,869.92                            | 65,269,736.45                 | 21,702,018.26           | 17,527,663.20           | 43,567,718.19           |
| O Apoyo A La Función Pública Y Al Mejoramiento De La Gestión                 | 85,051,918.68           | 1,532,015.69                          | 82,313,657.31                 | 25,247,281.48           | 17,941,947.02           | 57,066,375.83           |
| P Planeación   | 289,192,233.45          | 2,217,054,676.75                      | 949,925,971.68                | 118,880,919.80          | 99,060,232.20           | 831,045,051.88          |
| R Específicos  | 86,817,588.17           | 25,076.96                             | 77,753,382.28                 | 34,520,280.05           | 29,809,818.14           | 43,233,102.23           |
| S Sujetos A Reglas De Operación  | 31,997,024.00           | 24,022.00                             | 32,011,703.04                 | 4,100,714.87            | 2,955,076.17            | 27,910,988.17           |
| U Otros Subsidios  | 88,863,968.00           | 36,519.10                             | 99,823,850.78                 | 39,176,233.81           | 32,292,618.09           | 60,647,616.97           |
| <b>Total</b>   | <b>6,040,000,000.00</b> | <b>2,373,328,492.47</b>               | <b>8,413,328,492.47</b>       | <b>2,916,343,156.41</b> | <b>2,496,404,565.77</b> | <b>5,496,985,336.06</b> |