

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01/01/2024 AL 30/11/2024**

| Concepto   | Aprobado                | Ampliaciones /<br>Reducciones | Egresos<br>Modificado   | Devengado               | Pagado                  | Subejercicio            |
|--|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Gobierno</b>                                  | <b>2,628,150,957.77</b> | <b>1,599,575,374.74</b>       | <b>3,514,434,425.51</b> | <b>2,368,907,725.91</b> | <b>2,293,418,987.58</b> | <b>1,145,526,699.60</b> |
| Justicia   | 34,750,620.84           | 4,113.00                      | 29,224,406.72           | 28,214,020.64           | 27,759,650.49           | 1,010,386.08            |
| Coordinación De La Política De Gobierno          | 1,099,866,128.07        | 5,653,967.94                  | 1,262,382,808.11        | 834,013,705.46          | 810,131,197.06          | 428,369,102.65          |
| Asuntos Financieros Y Hacendarios                | 134,710,795.52          | 1,570,327,923.18              | 502,406,339.92          | 119,355,560.09          | 116,048,658.85          | 383,050,779.83          |
| Asuntos De Orden Público Y De Seguridad Interior | 1,159,784,698.87        | 10,896,108.87                 | 1,305,367,862.69        | 1,071,794,039.40        | 1,033,882,538.68        | 233,573,823.29          |
| Otros Servicios Generales                        | 199,038,714.47          | 12,693,261.75                 | 415,053,008.08          | 315,530,400.32          | 305,596,942.50          | 99,522,607.76           |
| <b>Desarrollo Social</b>                         | <b>4,345,992,898.74</b> | <b>82,067,619.36</b>          | <b>4,798,039,468.03</b> | <b>4,014,729,318.96</b> | <b>3,900,932,180.21</b> | <b>783,310,149.07</b>   |
| Protección Ambiental                             | 592,616,167.71          | 186,251.63                    | 680,412,270.63          | 552,073,636.52          | 514,472,798.55          | 128,338,634.11          |
| Vivienda Y Servicios A La Comunidad              | 2,920,121,810.28        | 79,123,045.83                 | 2,498,623,581.47        | 2,017,908,596.02        | 1,954,506,179.15        | 480,714,985.45          |
| Salud  | 0.00                    | 0.00                          | 2,596,549.29            | 0.00                    | 0.00                    | 2,596,549.29            |
| Recreación                                       | 187,991,308.67          | 476,781.26                    | 611,419,871.44          | 504,280,344.31          | 499,541,415.57          | 107,139,527.13          |
| Educación  | 116,847,730.60          | 1,961,177.00                  | 466,181,922.06          | 436,098,670.69          | 434,981,472.04          | 30,083,251.37           |
| Protección Social                                | 376,185,069.67          | 180,971.64                    | 383,748,189.39          | 358,187,971.80          | 354,418,878.90          | 25,560,217.59           |
| Otros Asuntos Sociales                           | 152,230,811.81          | 139,392.00                    | 155,057,083.75          | 146,180,099.62          | 143,011,436.00          | 8,876,984.13            |
| <b>Desarrollo Económico</b>                      | <b>425,856,143.49</b>   | <b>9,240,875.89</b>           | <b>778,409,976.45</b>   | <b>696,179,197.56</b>   | <b>679,093,332.46</b>   | <b>82,230,778.89</b>    |
| Asuntos Económicos                               | 91,854,936.37           | 582,467.48                    | 93,789,102.51           | 90,102,174.13           | 86,132,041.45           | 3,686,928.38            |
| Agropecuaria                                     | 66,538,815.13           | 3,587,011.53                  | 94,786,626.52           | 73,019,120.05           | 70,742,350.63           | 21,767,506.47           |
| Minería  | 0.00                    | 0.00                          | 241,520,775.07          | 227,006,854.42          | 227,006,854.42          | 14,513,920.65           |
| Transporte                                       | 211,175,331.89          | 4,055,652.82                  | 232,431,123.41          | 191,619,933.84          | 181,252,293.00          | 40,811,189.57           |
| Turismo  | 56,287,060.10           | 1,015,744.06                  | 104,525,053.29          | 103,073,819.47          | 102,663,408.13          | 1,451,233.82            |
| Ciencia  | 0.00                    | 0.00                          | 390,168.91              | 390,168.91              | 329,258.09              | 0.00                    |
| Otras Industrias Y Otros Asuntos Económicos      | 0.00                    | 0.00                          | 10,967,126.74           | 10,967,126.74           | 10,967,126.74           | 0.00                    |
| <b>Total</b>                                     | <b>7,400,000,000.00</b> | <b>1,690,883,869.99</b>       | <b>9,090,883,869.99</b> | <b>7,079,816,242.43</b> | <b>6,873,444,500.25</b> | <b>2,011,067,627.56</b> |