

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01/01/2024 AL 31/01/2024**

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>Gobierno</b>	<b>2,628,150,957.77</b>	<b>1,266,879,510.36</b>	<b>2,983,793,891.84</b>	<b>129,018,698.81</b>	<b>85,278,590.52</b>	<b>2,854,775,193.03</b>
Justicia	34,750,620.84	4,113.00	34,576,100.75	2,447,222.62	1,400,142.17	32,128,878.13
Coordinación De La Política De Gobierno	1,099,866,128.07	15,335,979.94	1,168,466,164.48	48,513,492.21	35,714,426.94	1,119,952,672.27
Asuntos Financieros Y Hacendarios	134,710,795.52	1,231,065,046.80	380,590,131.03	15,643,474.36	12,967,251.11	364,946,656.67
Asuntos De Orden Público Y De Seguridad Interior	1,159,784,698.87	7,781,108.87	1,179,717,883.23	54,612,465.97	32,298,900.32	1,125,105,417.26
Otros Servicios Generales	199,038,714.47	12,693,261.75	220,443,612.35	7,802,043.65	2,897,869.98	212,641,568.70
<b>Desarrollo Social</b>	<b>4,345,992,898.74</b>	<b>69,858,387.31</b>	<b>5,112,834,982.40</b>	<b>229,614,809.60</b>	<b>158,253,545.72</b>	<b>4,883,220,172.80</b>
Protección Ambiental	592,616,167.71	186,251.63	624,170,922.94	47,803,764.43	6,559,451.62	576,367,158.51
Vivienda Y Servicios A La Comunidad	2,920,121,810.28	68,865,013.78	3,488,955,953.59	91,125,274.31	70,074,528.77	3,397,830,679.28
Salud	0.00	0.00	2,596,549.29	0.00	0.00	2,596,549.29
Recreación	187,991,308.67	476,781.26	273,479,911.59	15,758,370.94	13,519,041.38	257,721,540.65
Educación	116,847,730.60	9,977.00	200,115,823.35	1,580,300.37	638,857.93	198,535,522.98
Protección Social	376,185,069.67	180,971.64	375,004,219.19	68,180,890.24	64,090,762.72	306,823,328.95
Otros Asuntos Sociales	152,230,811.81	139,392.00	148,511,602.45	5,166,209.31	3,370,903.30	143,345,393.14
<b>Desarrollo Económico</b>	<b>425,856,143.49</b>	<b>8,477,006.22</b>	<b>648,586,029.65</b>	<b>28,451,695.86</b>	<b>23,375,630.26</b>	<b>620,134,333.79</b>
Asuntos Económicos	91,854,936.37	582,467.48	89,690,372.74	4,589,943.19	2,898,896.92	85,100,429.55
Agropecuaria	66,538,815.13	3,587,011.53	67,761,275.30	3,156,677.45	1,914,862.63	64,604,597.85
Minería	0.00	0.00	200,128,033.42	15,059,526.58	15,059,526.58	185,068,506.84
Transporte	211,175,331.89	4,055,652.82	204,342,644.90	4,238,036.91	2,664,405.89	200,104,607.99
Turismo	56,287,060.10	251,874.39	86,263,703.48	1,407,511.73	837,938.24	84,856,191.75
Otras Industrias Y Otros Asuntos Económicos	0.00	0.00	399,999.81	0.00	0.00	399,999.81
<b>Total</b>	<b>7,400,000,000.00</b>	<b>1,345,214,903.89</b>	<b>8,745,214,903.89</b>	<b>387,085,204.27</b>	<b>266,907,766.50</b>	<b>8,358,129,699.62</b>