

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD, FUNCION Y SUBFUNCION)
DEL 01/01/2024 AL 31/12/2024

Concepto	Egresos					
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	Subejercicio
Gobierno	2,628,150,957.77	1,534,846,468.42	3,303,828,189.53	2,659,172,600.17	2,659,172,600.17	644,655,589.36
Justicia	34,750,620.84	4,113.00	30,351,695.70	30,013,748.74	30,013,748.74	337,946.96
Procuración de justicia	34,750,620.84	4,113.00	30,351,695.70	30,013,748.74	30,013,748.74	337,946.96
Coordinación de la política de gobierno	1,099,866,128.07	5,653,967.94	1,018,370,039.37	921,218,315.28	921,218,315.28	97,151,724.09
Presidencia / gubernatura	907,360,642.24	5,538,417.60	754,276,097.39	701,538,936.57	701,538,936.57	52,737,160.82
Política interior	40,295,631.32	69,408.34	36,678,708.19	36,274,848.23	36,274,848.23	403,859.96
Preservación y cuidado del patrimonio público	5,737,437.18	-	4,523,101.49	4,438,879.30	4,438,879.30	84,222.19
Función pública	24,413,941.20	5,500.00	38,649,943.20	24,149,574.98	24,149,574.98	14,500,368.22
Territorio	18,148,746.88	15,000.00	16,028,155.13	15,954,951.81	15,954,951.81	73,203.32
Otros	103,909,729.25	25,642.00	168,214,033.97	138,861,124.39	138,861,124.39	29,352,909.58
Asuntos financieros y hacendarios	134,710,795.52	1,505,599,016.86	464,414,721.79	154,166,060.93	154,166,060.93	310,248,660.86
Asuntos hacendarios	134,710,795.52	1,505,599,016.86	464,414,721.79	154,166,060.93	154,166,060.93	310,248,660.86
Asuntos de orden público y de seguridad interior	1,159,784,698.87	10,896,108.87	1,343,979,003.11	1,174,832,538.05	1,174,832,538.05	169,146,465.06
Policia	1,097,872,609.58	10,585,934.75	1,244,179,742.01	1,096,583,330.88	1,096,583,330.88	147,596,411.13
Protección civil	61,912,089.29	310,174.12	99,524,566.27	77,974,512.34	77,974,512.34	21,550,053.93
Otros asuntos de orden publico y seguridad	-	-	274,694.83	274,694.83	274,694.83	-
Otros servicios generales	199,038,714.47	12,693,261.75	446,712,729.56	378,941,937.17	378,941,937.17	67,770,792.39
Servicios registrales	20,225,834.41	-	21,779,230.79	21,413,322.78	21,413,322.78	365,908.01
Servicios de comunicación y medios	123,425,301.20	8,242,028.75	254,904,266.24	251,320,607.17	251,320,607.17	3,583,659.07
Acceso a la información publica gubernamental	4,238,215.16	2,500.00	13,309,547.85	12,825,404.72	12,825,404.72	484,143.13
Otros	51,149,363.70	4,448,733.00	156,719,684.68	93,382,602.50	93,382,602.50	63,337,082.18
Desarrollo social	4,345,992,898.74	82,610,720.27	4,883,132,261.35	4,391,366,839.67	4,391,366,839.67	491,765,421.68
Protección ambiental	592,616,167.71	186,251.63	694,057,341.25	632,905,309.20	632,905,309.20	61,152,032.05
Ordenación de desechos	565,280,769.54	186,251.63	633,326,082.97	581,950,315.56	581,950,315.56	51,375,767.41
Administración del agua	-	-	20,957,394.12	17,667,924.36	17,667,924.36	3,289,469.76
Ordenación de aguas residuales	-	-	16,618,715.73	11,716,001.97	11,716,001.97	4,902,713.76
Protección de la diversidad biológica y del paisaje	8,724,809.46	-	8,813,114.52	7,740,394.20	7,740,394.20	1,072,720.32
Otros de protección ambiental	18,610,588.71	-	14,342,033.91	13,830,673.11	13,830,673.11	511,360.80
Vivienda y servicios a la comunidad	2,920,121,810.28	79,666,146.74	2,441,596,550.79	2,165,735,667.58	2,165,735,667.58	275,860,883.21
Urbanización	2,184,761,842.64	67,193,791.98	1,294,476,839.77	1,145,032,637.74	1,145,032,637.74	149,444,202.03
Desarrollo comunitario	104,452,073.53	448.00	161,475,339.04	150,364,251.13	150,364,251.13	11,111,087.91
Alumbrado publico	184,320,875.19	6,887,935.12	453,572,794.26	353,935,368.51	353,935,368.51	99,637,425.75
Servicios comunales	446,587,018.92	5,583,971.64	527,990,359.44	512,322,191.92	512,322,191.92	15,668,167.52
Desarrollo regional	-	-	4,081,218.28	4,081,218.28	4,081,218.28	-
Salud	-	-	2,596,549.29	-	-	2,596,549.29
Prestación de servicios de salud a la comunidad	-	-	2,596,549.29	-	-	2,596,549.29
Recreación	187,991,308.67	476,781.26	646,095,912.21	580,605,344.92	580,605,344.92	65,490,567.29
Deporte y recreación	95,499,017.86	224,287.00	528,951,465.09	467,420,459.81	467,420,459.81	61,531,005.28
Cultura	92,492,290.81	252,494.26	116,576,066.31	112,616,504.30	112,616,504.30	3,959,562.01
Asuntos religiosos y otras manifestaciones sociales	-	-	568,380.81	568,380.81	568,380.81	-
Educación	116,847,730.60	1,961,177.00	556,797,606.46	480,149,104.31	480,149,104.31	76,648,502.15
Educación básica	-	-	48,929,301.90	48,755,451.13	48,755,451.13	173,850.77
Educación media superior	-	-	2,127,448.56	2,127,448.56	2,127,448.56	-
Educación superior	-	-	4,495,608.94	-	-	4,495,608.94
Otros servicios educativos y actividades inherentes	116,847,730.60	1,961,177.00	501,245,247.06	429,266,204.62	429,266,204.62	71,979,042.44
Protección social	376,185,069.67	180,971.64	383,311,368.08	377,359,610.69	377,359,610.69	5,951,757.39
Familia e hijos	5,599,566.56	15,000.00	5,245,975.49	5,229,213.49	5,229,213.49	16,762.00
Otros grupos vulnerables	57,185,421.19	140,086.64	58,295,596.48	53,583,153.12	53,583,153.12	4,712,443.36
Otros de seguridad social y asistencia social	313,400,081.92	25,885.00	319,769,796.11	318,547,244.08	318,547,244.08	1,222,552.03
Otros asuntos sociales	152,230,811.81	139,392.00	158,676,933.27	154,611,802.97	154,611,802.97	4,065,130.30
Otros asuntos sociales	152,230,811.81	139,392.00	158,676,933.27	154,611,802.97	154,611,802.97	4,065,130.30
Desarrollo económico	425,856,143.49	9,240,878.08	839,737,615.90	756,809,503.38	756,809,503.38	82,928,112.52
Asuntos económicos	91,854,936.37	582,467.48	99,846,414.83	97,982,175.54	97,982,175.54	1,864,239.29
Asuntos económicos y comerciales en general	91,854,936.37	582,467.48	99,846,414.83	97,982,175.54	97,982,175.54	1,864,239.29
Agropecuaria	66,538,815.13	3,587,011.53	96,678,595.34	85,078,099.09	85,078,099.09	11,600,496.25
Agropecuaria	66,538,815.13	3,587,011.53	96,678,595.34	85,078,099.09	85,078,099.09	11,600,496.25
Minería	-	-	241,438,906.93	227,006,854.42	227,006,854.42	14,432,052.51
Construcción	-	-	241,438,906.93	227,006,854.42	227,006,854.42	14,432,052.51
Transporte	211,175,331.89	4,055,652.82	267,940,484.43	230,167,181.09	230,167,181.09	37,773,303.34
Otros relacionados con transporte	211,175,331.89	4,055,652.82	267,940,484.43	230,167,181.09	230,167,181.09	37,773,303.34
Turismo	56,287,060.10	1,015,746.25	122,244,742.98	105,038,313.65	105,038,313.65	17,206,429.33
Turismo	56,287,060.10	1,015,746.25	122,244,742.98	105,038,313.65	105,038,313.65	17,206,429.33
Ciencia	-	-	621,344.65	569,752.85	569,752.85	51,591.80
Innovación	-	-	621,344.65	569,752.85	569,752.85	51,591.80
Otras industrias y otros asuntos económicos	-	-	10,967,126.74	10,967,126.74	10,967,126.74	-
Comercio	-	-	10,967,126.74	10,967,126.74	10,967,126.74	-
Total	7,400,000,000.00	1,626,698,066.77	9,026,698,066.77	7,807,348,943.22	7,807,348,943.22	1,219,349,123.55

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus Notas son razonablemente correctos y responsabilidad del emisor