

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2024 AL 30/04/2024

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Gobierno	2,628,150,957.77	1,398,299,118.27	3,179,036,093.65	751,097,736.85	596,150,431.36	2,427,938,356.80
Justicia	34,750,620.84	4,113.00	37,521,821.66	10,839,466.31	8,629,146.06	26,682,355.35
Coordinación De La Política De Gobierno	1,099,866,128.07	15,335,979.94	1,171,988,941.71	278,568,761.14	236,548,871.67	893,420,180.57
Asuntos Financieros Y Hacendarios	134,710,795.52	1,362,484,654.71	360,076,481.21	47,971,030.03	42,888,735.67	312,105,451.18
Asuntos De Orden Público Y De Seguridad Interior	1,159,784,698.87	7,781,108.87	1,261,428,045.35	313,324,706.22	259,135,294.77	948,103,339.13
Otros Servicios Generales	199,038,714.47	12,693,261.75	348,020,803.72	100,393,773.15	48,948,383.19	247,627,030.57
Desarrollo Social	4,345,992,898.74	70,570,157.97	4,999,670,209.79	1,376,643,993.97	1,135,293,545.95	3,623,026,215.82
Protección Ambiental	592,616,167.71	186,251.63	633,198,064.43	207,254,917.38	85,787,635.94	425,943,147.05
Vivienda Y Servicios A La Comunidad	2,920,121,810.28	69,576,784.44	2,945,821,224.16	719,175,486.41	645,944,725.64	2,226,645,737.75
Salud	0.00	0.00	2,596,549.29	0.00	0.00	2,596,549.29
Recreación	187,991,308.67	476,781.26	444,841,159.40	101,701,368.78	88,753,653.02	343,139,790.62
Educación	116,847,730.60	9,977.00	430,210,282.44	110,287,676.66	93,010,298.94	319,922,605.78
Protección Social	376,185,069.67	180,971.64	388,202,806.40	186,358,019.91	178,831,626.98	201,844,786.49
Otros Asuntos Sociales	152,230,811.81	139,392.00	154,800,123.67	51,866,524.83	42,965,605.43	102,933,598.84
Desarrollo Económico	425,856,143.49	8,485,968.67	698,648,941.47	272,817,179.44	249,499,806.14	425,831,762.03
Asuntos Económicos	91,854,936.37	582,467.48	97,850,841.57	36,790,075.34	32,189,259.92	61,060,766.23
Agropecuaria	66,538,815.13	3,587,011.53	85,807,777.51	25,478,620.35	22,070,251.32	60,329,157.16
Minería	0.00	0.00	206,732,398.74	120,428,448.85	120,428,448.85	86,303,949.89
Transporte	211,175,331.89	4,055,652.82	213,270,499.69	70,940,256.86	57,009,141.20	142,330,242.83
Turismo	56,287,060.10	260,836.84	84,019,462.07	18,812,533.44	17,435,460.25	65,206,928.63
Otras Industrias Y Otros Asuntos Económicos	0.00	0.00	10,967,961.89	367,244.60	367,244.60	10,600,717.29
Total	7,400,000,000.00	1,477,355,244.91	8,877,355,244.91	2,400,558,910.26	1,980,943,783.45	6,476,796,334.65