

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2023 AL 31/12/2023

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Gobierno	2,416,069,935.10	3,206,892,307.28	3,050,699,068.38	2,778,513,404.64	2,751,598,945.70	272,185,663.74
Justicia	32,873,091.68	20,429.00	34,675,181.79	34,671,068.79	34,090,108.87	4,113.00
Coordinación De La Política De Gobierno	899,796,752.53	12,009,539.16	862,109,426.48	844,091,851.56	835,546,845.53	18,017,574.92
Asuntos Financieros Y Hacendarios	132,172,385.19	3,157,459,818.54	460,398,085.56	244,421,840.60	242,882,120.73	215,976,244.96
Asuntos De Orden Público Y De Seguridad Interior	1,132,395,094.89	4,545,662.57	1,322,848,086.30	1,304,129,190.19	1,289,207,283.10	18,718,896.11
Otros Servicios Generales	218,832,610.81	32,856,858.01	370,668,288.25	351,199,453.50	349,872,587.47	19,468,834.75
Desarrollo Social	3,202,550,084.12	119,635,459.36	5,409,565,633.01	4,508,683,422.38	4,373,364,625.91	900,882,210.63
Protección Ambiental	496,285,978.83	692,378.16	736,684,886.22	701,473,631.44	607,362,873.71	35,211,254.78
Vivienda Y Servicios A La Comunidad	1,994,669,399.59	112,878,414.26	3,213,723,183.20	2,517,913,024.37	2,481,970,049.10	695,810,158.83
Salud	0.00	0.00	2,596,549.29	0.00	0.00	2,596,549.29
Recreación	145,338,348.48	3,311,191.91	424,200,155.97	340,981,423.44	339,357,531.96	83,218,732.53
Educación	100,028,915.84	2,306,785.00	473,692,788.13	389,967,636.57	389,677,371.35	83,725,151.56
Protección Social	363,569,820.83	338,437.01	434,808,511.91	434,627,540.27	432,809,729.69	180,971.64
Otros Asuntos Sociales	102,657,620.55	108,253.02	123,859,558.29	123,720,166.29	122,187,070.10	139,392.00
Desarrollo Económico	421,379,980.78	12,635,808.08	918,898,873.34	860,222,027.59	854,331,013.04	58,676,845.75
Asuntos Económicos	81,653,913.59	43,602.00	90,537,728.16	89,970,220.68	88,658,967.18	567,507.48
Agropecuaria	79,500,912.00	6,958,906.67	153,734,561.44	150,132,589.91	148,770,479.08	3,601,971.53
Minería	0.00	0.00	215,694,827.95	165,645,409.84	165,645,409.84	50,049,418.11
Transporte	207,340,049.10	1,043,780.77	250,184,387.77	246,128,734.95	243,160,499.45	4,055,652.82
Turismo	52,885,106.09	4,589,518.64	208,347,368.21	208,345,072.21	208,095,657.49	2,296.00
Otras Industrias Y Otros Asuntos Económicos	0.00	0.00	399,999.81	0.00	0.00	399,999.81
Total	6,040,000,000.00	3,339,163,574.72	9,379,163,574.72	8,147,418,854.60	7,979,294,584.64	1,231,744,720.12