

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01/01/2023 AL 30/04/2023**

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>Gobierno</b>	<b>2,416,069,935.10</b>	<b>2,257,382,583.36</b>	<b>3,711,705,147.93</b>	<b>714,442,431.91</b>	<b>589,104,552.76</b>	<b>2,997,262,716.02</b>
Justicia	32,873,091.68	20,429.00	32,984,676.32	10,384,428.42	8,186,602.04	22,600,247.90
Coordinación De La Política De Gobierno	899,796,752.53	5,609,539.16	915,963,445.60	252,188,425.87	208,523,795.79	663,775,019.73
Asuntos Financieros Y Hacendarios	132,172,385.19	2,214,350,094.62	1,145,029,390.73	80,853,364.19	73,548,490.63	1,064,176,026.54
Asuntos De Orden Público Y De Seguridad Interior	1,132,395,094.89	4,545,662.57	1,355,908,660.48	299,772,879.24	244,566,008.92	1,056,135,781.24
Otros Servicios Generales	218,832,610.81	32,856,858.01	261,818,974.80	71,243,334.19	54,279,655.38	190,575,640.61
<b>Desarrollo Social</b>	<b>3,202,550,084.12</b>	<b>107,203,693.97</b>	<b>4,080,612,718.70</b>	<b>1,281,885,668.81</b>	<b>1,064,078,877.79</b>	<b>2,798,727,049.89</b>
Protección Ambiental	496,285,978.83	692,378.16	588,076,056.18	220,460,746.40	98,269,733.70	367,615,309.78
Vivienda Y Servicios A La Comunidad	1,994,669,399.59	102,140,517.15	2,357,350,943.85	787,342,681.73	721,324,507.91	1,570,008,262.12
Salud	0.00	0.00	2,596,549.29	0.00	0.00	2,596,549.29
Recreación	145,338,348.48	2,802,707.63	217,636,758.69	74,047,943.36	63,759,016.82	143,588,815.33
Educación	100,028,915.84	1,121,401.00	424,534,736.15	10,931,640.16	8,937,089.55	413,603,095.99
Protección Social	363,569,820.83	338,437.01	371,943,875.37	157,952,527.25	149,311,342.87	213,991,348.12
Otros Asuntos Sociales	102,657,620.55	108,253.02	118,473,799.16	31,150,129.91	22,477,186.94	87,323,669.25
<b>Desarrollo Económico</b>	<b>421,379,980.78</b>	<b>5,400,402.67</b>	<b>617,668,813.37</b>	<b>228,149,531.83</b>	<b>204,491,214.98</b>	<b>389,519,281.54</b>
Asuntos Económicos	81,653,913.59	43,602.00	80,643,604.26	21,327,228.80	15,784,994.29	59,316,375.46
Agropecuaria	79,500,912.00	4,303,682.90	88,107,428.36	32,885,463.59	26,854,266.57	55,221,964.77
Minería	0.00	0.00	163,000,236.38	81,220,534.36	81,220,534.36	81,779,702.02
Transporte	207,340,049.10	1,043,780.77	226,763,305.51	73,555,110.07	67,336,963.04	153,208,195.44
Turismo	52,885,106.09	9,337.00	59,154,238.86	19,161,195.01	13,294,456.72	39,993,043.85
<b>Total</b>	<b>6,040,000,000.00</b>	<b>2,369,986,680.00</b>	<b>8,409,986,680.00</b>	<b>2,224,477,632.54</b>	<b>1,857,674,645.53</b>	<b>6,185,509,047.46</b>