

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2022 AL 30/04/2022

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Gobierno	2,242,739,109.00	1,585,109,611.81	3,151,930,782.17	734,021,575.10	622,714,462.41	2,417,909,207.07
Justicia	23,929,996.00	0.00	27,594,299.62	9,875,246.44	7,651,885.86	17,719,053.18
Coordinación De La Política De Gobierno	928,184,355.00	0.00	919,806,488.45	259,562,170.64	220,526,008.34	660,244,317.81
Asuntos Financieros Y Hacendarios	104,975,007.00	1,585,109,611.81	861,687,366.37	99,412,074.24	92,845,860.56	762,275,292.13
Asuntos De Orden Público Y De Seguridad Interior	987,491,697.00	0.00	1,011,705,435.19	310,679,563.71	254,072,176.59	701,025,871.48
Otros Servicios Generales	198,158,054.00	0.00	331,137,192.54	54,492,520.07	47,618,531.06	276,644,672.47
Desarrollo Social	2,736,630,888.00	162,082,362.43	3,537,750,115.26	812,591,900.71	621,626,275.72	2,725,158,214.55
Protección Ambiental	433,849,084.00	0.00	482,254,599.50	191,250,367.74	75,643,068.74	291,004,231.76
Vivienda Y Servicios A La Comunidad	1,726,398,388.00	162,082,362.43	2,268,116,967.15	378,595,676.36	323,264,656.94	1,889,521,290.79
Salud	0.00	0.00	2,596,549.29	0.00	0.00	2,596,549.29
Recreación	149,181,474.00	0.00	258,949,128.50	53,191,015.11	45,671,060.48	205,758,113.39
Educación	80,643,821.00	0.00	112,586,164.93	21,310,551.24	19,665,526.00	91,275,613.69
Protección Social	260,853,416.00	0.00	330,458,421.36	142,923,143.76	137,192,822.05	187,535,277.60
Otros Asuntos Sociales	85,704,705.00	0.00	82,788,284.53	25,321,146.50	20,189,141.51	57,467,138.03
Desarrollo Económico	370,630,003.00	0.00	412,467,926.16	119,468,823.37	101,650,963.28	292,999,102.79
Asuntos Económicos	44,621,614.00	0.00	61,163,857.98	20,495,148.13	15,555,637.63	40,668,709.85
Agropecuaria	78,398,671.00	0.00	89,502,669.44	33,043,253.68	27,135,655.88	56,459,415.76
Minería	0.00	0.00	9,171,843.98	0.00	0.00	9,171,843.98
Transporte	202,833,723.00	0.00	206,828,179.04	59,060,934.77	53,642,158.30	147,767,244.27
Turismo	44,775,995.00	0.00	45,801,375.72	6,869,486.79	5,317,511.47	38,931,888.93
Otras No Clasificadas En Funciones Anteriores	0.00	307,709,857.48	302,753,008.13	302,373,587.32	118,218,195.53	379,420.81
Adeudos De Ejercicios Fiscales Anteriores	0.00	307,709,857.48	302,753,008.13	302,373,587.32	118,218,195.53	379,420.81
Total	5,350,000,000.00	2,054,901,831.72	7,404,901,831.72	1,968,455,886.50	1,464,209,896.94	5,436,445,945.22