

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2020 AL 31/12/2020

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Gobierno	2,089,096,170.00	2,550,246,805.98	3,007,187,674.58	2,453,428,299.65	2,409,257,454.70	553,759,374.93
Legislación	0.00	0.00	0.00	0.00	0.00	0.00
Justicia	32,965,687.00	0.00	40,393,304.98	40,393,304.98	38,666,349.55	0.00
Coordinación De La Política De Gobierno	785,985,470.00	0.00	738,474,197.29	736,610,699.35	719,087,161.32	1,863,497.94
Relaciones Exteriores	0.00	0.00	0.00	0.00	0.00	0.00
Asuntos Financieros Y Hacendarios	178,291,346.00	2,550,246,805.98	649,642,586.51	132,823,945.78	129,778,643.07	516,818,640.73
Asuntos De Orden Público Y De Seguridad Interior	881,409,732.00	0.00	1,304,444,297.08	1,269,599,761.71	1,252,764,358.27	34,844,535.37
Otros Servicios Generales	210,443,935.00	0.00	274,233,288.72	274,000,587.83	268,960,942.49	232,700.89
Desarrollo Social	3,009,390,366.00	59,292,919.95	3,950,574,994.87	3,242,701,493.33	3,110,801,759.60	707,873,501.54
Protección Ambiental	453,935,881.00	0.00	630,022,354.58	598,686,170.09	513,506,740.52	31,336,184.49
Vivienda Y Servicios A La Comunidad	2,003,631,886.00	59,292,919.95	2,505,805,729.84	1,922,916,412.37	1,884,365,623.54	582,889,317.47
Salud	0.00	0.00	15,610,976.71	7,913,940.20	7,913,940.20	7,697,036.51
Recreación	142,438,774.00	0.00	289,760,861.53	213,901,152.25	212,198,557.84	75,859,709.28
Educación	53,221,843.00	0.00	79,959,321.13	78,451,350.43	78,023,225.20	1,507,970.70
Protección Social	265,295,201.00	0.00	299,952,833.24	291,692,318.88	288,851,843.44	8,260,514.36
Otros Asuntos Sociales	90,866,781.00	0.00	129,462,917.84	129,140,149.11	125,941,828.86	322,768.73
Desarrollo Económico	401,846,934.00	0.00	1,169,183,079.39	1,163,921,256.32	1,154,807,574.02	5,261,823.07
Asuntos Económicos	55,893,464.00	0.00	65,331,852.15	65,331,852.15	63,877,060.59	0.00
Agropecuaria	34,003,999.00	0.00	55,417,942.83	55,417,942.83	54,606,676.04	0.00
Minería	0.00	0.00	22,799,883.44	17,538,060.37	17,538,060.37	5,261,823.07
Transporte	260,537,192.00	0.00	278,095,215.82	278,095,215.82	271,557,458.75	0.00
Comunicaciones	0.00	0.00	730,701,205.37	730,701,205.37	730,701,205.37	0.00
Turismo	51,412,279.00	0.00	14,486,966.83	14,486,966.83	14,177,099.95	0.00
Ciencia	0.00	0.00	2,350,012.95	2,350,012.95	2,350,012.95	0.00
Otras No Clasificadas En Funciones Anteriores	0.00	178,631,799.63	161,559,246.72	161,559,246.72	128,815,278.71	0.00
Adeudos De Ejercicios Fiscales Anteriores	0.00	178,631,799.63	161,559,246.72	161,559,246.72	128,815,278.71	0.00
Total	5,500,333,470.00	2,788,171,525.56	8,288,504,995.56	7,021,610,296.02	6,803,682,067.03	1,266,894,699.54