

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01/01/2020 AL 31/01/2020**

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>Gobierno</b>	<b>2,089,096,170.00</b>	<b>1,721,669,235.04</b>	<b>2,784,379,503.83</b>	<b>128,401,535.57</b>	<b>87,998,283.38</b>	<b>2,655,977,968.26</b>
Justicia	32,965,687.00	0.00	33,263,112.69	3,167,741.06	1,557,925.38	30,095,371.63
Coordinación De La Política De Gobierno	785,985,470.00	0.00	770,500,992.25	54,881,380.48	40,543,484.09	715,619,611.77
Asuntos Financieros Y Hacendarios	178,291,346.00	1,721,669,235.04	667,760,553.92	13,084,778.62	9,463,198.59	654,675,775.30
Asuntos De Orden Público Y De Seguridad Interior	881,409,732.00	0.00	1,088,028,005.11	51,473,728.51	32,772,979.69	1,036,554,276.60
Otros Servicios Generales	210,443,935.00	0.00	224,826,839.87	5,793,906.90	3,660,695.63	219,032,932.97
<b>Desarrollo Social</b>	<b>3,009,390,366.00</b>	<b>17,446,206.99</b>	<b>3,246,641,186.50</b>	<b>166,501,886.80</b>	<b>109,483,757.11</b>	<b>3,080,139,299.70</b>
Protección Ambiental	453,935,881.00	0.00	604,498,472.78	38,857,153.32	14,154,944.84	565,641,319.46
Vivienda Y Servicios A La Comunidad	2,003,631,886.00	17,446,206.99	1,987,976,672.94	70,291,127.95	45,992,315.26	1,917,685,544.99
Salud	0.00	0.00	9,148,744.69	0.00	0.00	9,148,744.69
Recreación	142,438,774.00	0.00	175,362,182.25	7,342,245.43	4,759,637.31	168,019,936.82
Educación	53,221,843.00	0.00	57,929,026.02	2,124,258.01	1,677,182.20	55,804,768.01
Protección Social	265,295,201.00	0.00	270,605,914.24	41,408,896.17	38,781,345.20	229,197,018.07
Otros Asuntos Sociales	90,866,781.00	0.00	141,120,173.58	6,478,205.92	4,118,332.30	134,641,967.66
<b>Desarrollo Económico</b>	<b>401,846,934.00</b>	<b>0.00</b>	<b>1,208,428,221.70</b>	<b>15,462,271.44</b>	<b>7,073,387.23</b>	<b>1,192,965,950.26</b>
Asuntos Económicos	55,893,464.00	0.00	59,891,521.84	3,926,798.48	2,304,853.44	55,964,723.36
Agropecuaria	34,003,999.00	0.00	49,899,890.62	2,654,066.45	1,821,405.42	47,245,824.17
Minería	0.00	0.00	23,662,459.97	0.00	0.00	23,662,459.97
Transporte	260,537,192.00	0.00	280,621,216.94	7,961,433.83	2,439,110.98	272,659,783.11
Comunicaciones	0.00	0.00	743,000,000.00	0.00	0.00	743,000,000.00
Turismo	51,412,279.00	0.00	51,353,132.33	919,972.68	508,017.39	50,433,159.65
<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>0.00</b>	<b>178,631,799.63</b>	<b>178,631,799.63</b>	<b>148,199,337.90</b>	<b>39,534,112.63</b>	<b>30,432,461.73</b>
Adeudos De Ejercicios Fiscales Anteriores	0.00	178,631,799.63	178,631,799.63	148,199,337.90	39,534,112.63	30,432,461.73
<b>Total</b>	<b>5,500,333,470.00</b>	<b>1,917,747,241.66</b>	<b>7,418,080,711.66</b>	<b>458,565,031.71</b>	<b>244,089,540.35</b>	<b>6,959,515,679.95</b>