

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01/01/2019 AL 30/11/2019**

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>Gobierno</b>	<b>1,778,559,660.75</b>	<b>2,234,395,636.83</b>	<b>2,838,961,204.16</b>	<b>1,745,788,000.53</b>	<b>1,560,906,091.66</b>	<b>1,093,173,203.63</b>
Legislación	33,445,402.76	0.00	34,328,656.79	32,141,544.91	28,408,084.45	2,187,111.88
Justicia	8,353,571.53	0.00	8,161,405.48	7,414,058.73	6,554,686.99	747,346.75
Coordinación De La Política De Gobierno	368,015,664.09	0.00	429,066,834.70	365,148,104.03	330,519,344.24	63,918,730.67
Asuntos Financieros Y Hacendarios	254,234,680.40	2,175,252,741.84	724,155,927.93	203,434,084.12	181,836,505.84	520,721,843.81
Asuntos De Orden Público Y De Seguridad Interior	741,363,900.96	59,142,894.99	1,158,305,623.51	746,612,498.40	669,642,261.43	411,693,125.11
Otros Servicios Generales	373,146,441.01	0.00	484,942,755.75	391,037,710.34	343,945,208.71	93,905,045.41
<b>Desarrollo Social</b>	<b>3,301,074,372.19</b>	<b>460,751,536.57</b>	<b>4,044,042,935.95</b>	<b>2,472,518,128.14</b>	<b>2,277,213,429.19</b>	<b>1,571,524,807.81</b>
Protección Ambiental	6,562,468.06	0.10	252,620,180.37	69,681,741.56	66,079,022.05	182,938,438.81
Vivienda Y Servicios A La Comunidad	2,702,191,306.02	460,751,536.17	2,805,075,285.57	1,677,250,519.36	1,556,485,906.47	1,127,824,766.21
Salud	0.00	0.00	9,956,484.35	0.00	0.00	9,956,484.35
Recreación, Cultura Y Otras Manifestaciones Sociales	2,850,000.00	0.00	71,945,046.00	29,634,973.90	29,284,973.90	42,310,072.10
Educación	0.00	0.00	56,988,246.35	40,988,826.71	40,988,826.71	15,999,419.64
Protección Social	589,470,598.11	0.30	801,561,441.78	654,962,066.61	584,374,700.06	146,599,375.17
Otros Asuntos Sociales	0.00	0.00	45,896,251.53	0.00	0.00	45,896,251.53
<b>Desarrollo Económico</b>	<b>84,462,540.52</b>	<b>0.00</b>	<b>977,340,199.89</b>	<b>177,526,701.21</b>	<b>164,430,405.98</b>	<b>799,813,498.68</b>
Asuntos Económicos, Comerciales Y Laborales En General	73,049,031.99	0.00	111,865,876.03	90,556,351.99	82,420,201.79	21,309,524.04
Minería, Manufacturas Y Construcción	0.00	0.00	44,531,297.65	20,559,765.41	20,559,765.41	23,971,532.24
Transporte	0.00	0.00	0.00	0.00	0.00	0.00
Comunicaciones	0.00	0.00	743,000,000.00	0.00	0.00	743,000,000.00
Turismo	11,413,508.53	0.00	77,179,133.08	65,928,631.74	60,968,486.71	11,250,501.34
Ciencia, Tecnología E Innovación	0.00	0.00	763,893.13	481,952.07	481,952.07	281,941.06
<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>0.00</b>	<b>162,022,159.45</b>	<b>160,921,566.31</b>	<b>91,484,018.62</b>	<b>73,792,990.44</b>	<b>69,437,547.69</b>
Adeudos De Ejercicios Fiscales Anteriores	0.00	162,022,159.45	160,921,566.31	91,484,018.62	73,792,990.44	69,437,547.69
<b>Total</b>	<b>5,164,096,573.46</b>	<b>2,857,169,332.85</b>	<b>8,021,265,906.31</b>	<b>4,487,316,848.50</b>	<b>4,076,342,917.27</b>	<b>3,533,949,057.81</b>

