

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01/01/2018 AL 31/05/2018**

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
<b>Gobierno</b>	<b>2,078,547,014.00</b>	<b>1,950,034,124.94</b>	<b>3,210,650,813.97</b>	<b>934,474,520.93</b>	<b>738,933,498.41</b>	<b>2,276,176,293.04</b>
Legislacion	33,911,134.00	0.00	33,801,459.42	13,821,403.29	11,031,437.47	19,980,056.13
Justicia	9,370,250.00	0.00	9,360,509.33	4,040,990.99	3,190,222.82	5,319,518.34
Coordinacion De La Política De Gobierno	780,093,835.00	0.00	1,328,918,297.72	327,247,257.69	260,382,503.66	1,001,671,040.03
Asuntos Financieros Y Hacendarios	215,195,589.00	1,955,110,987.74	509,951,268.75	90,271,365.22	67,631,175.75	419,679,903.53
Asuntos De Orden Publico Y De Seguridad Interior	667,667,942.00	- 3,636,073.80	938,202,344.03	348,727,323.82	262,616,711.30	589,475,020.21
Otros Servicios Generales	372,308,264.00	- 1,440,789.00	390,416,934.72	150,366,179.92	134,081,447.41	240,050,754.80
<b>Desarrollo Social</b>	<b>2,009,401,150.00</b>	<b>121,379,592.59</b>	<b>2,874,462,065.26</b>	<b>1,194,102,629.85</b>	<b>928,370,222.80</b>	<b>1,680,359,435.41</b>
Proteccion Ambiental	7,575,094.00	18,043,467.75	273,143,968.27	73,456,922.44	72,786,052.80	199,687,045.83
Vivienda Y Servicios A La Comunidad	1,572,095,756.00	98,315,149.21	1,965,562,473.98	853,426,831.38	617,308,477.09	1,112,135,642.60
Recreacion, Cultura Y Otras Manifestaciones Sociales	2,850,000.00	0.00	40,849,549.66	9,273,462.65	9,273,462.65	31,576,087.01
Educacion	0.00	0.00	35,091,760.02	9,203,674.95	8,182,682.50	25,888,085.07
Proteccion Social	426,880,300.00	5,020,975.63	436,947,976.77	201,520,309.69	177,344,692.29	235,427,667.08
Otros Asuntos Sociales	0.00	0.00	122,866,336.56	47,221,428.74	43,474,855.47	75,644,907.82
<b>Desarrollo Economico</b>	<b>108,239,090.00</b>	<b>552,000.03</b>	<b>209,031,225.95</b>	<b>80,717,873.17</b>	<b>73,675,846.12</b>	<b>128,313,352.78</b>
Asuntos Economicos, Comerciales Y Laborales En General	80,925,245.00	0.03	81,478,323.61	37,193,015.87	31,335,727.85	44,285,307.74
Mineria, Manufacturas Y Construccion	0.00	0.00	54,889,739.60	19,320,679.13	18,938,133.80	35,569,060.47
Transporte	0.00	0.00	33,499,999.60	0.00	0.00	33,499,999.60
Turismo	27,313,845.00	552,000.00	39,163,163.14	24,204,178.17	23,401,984.47	14,958,984.97
<b>Otras No Clasificadas En Funciones Anteriores</b>	<b>0.00</b>	<b>178,315,491.48</b>	<b>152,324,357.86</b>	<b>148,000,535.38</b>	<b>102,182,732.34</b>	<b>4,323,822.48</b>
Adeudos De Ejercicios Fiscales Anteriores	0.00	178,315,491.48	152,324,357.86	148,000,535.38	102,182,732.34	4,323,822.48



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			Modificado	Devengado	Pagado	Subejercicio
<b>Total</b>	<b>4,196,187,254.00</b>	<b>2,250,281,209.04</b>	<b>6,446,468,463.04</b>	<b>2,357,295,559.33</b>	<b>1,843,162,299.67</b>	<b>4,089,172,903.71</b>