

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)**  
**DEL 01/01/2018 AL 30/04/2018**

| Concepto   | Aprobado                | Ampliaciones /<br>Reducciones | Egresos                 |                       |                       |                         |
|--|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
|  |                         |                               | Modificado              | Devengado             | Pagado                | Subejercicio            |
| <b>Gobierno</b>  | <b>2,078,547,014.00</b> | <b>1,950,034,124.94</b>       | <b>3,218,835,987.05</b> | <b>691,780,221.54</b> | <b>549,951,523.91</b> | <b>2,527,055,765.51</b> |
| Legislacion  | 33,911,134.00           | 0.00                          | 33,788,218.16           | 11,039,333.21         | 8,680,474.77          | 22,748,884.95           |
| Justicia   | 9,370,250.00            | 0.00                          | 9,199,002.25            | 3,102,750.02          | 2,394,574.44          | 6,096,252.23            |
| Coordinacion De La Política De Gobierno                | 780,093,835.00          | 0.00                          | 1,318,223,436.92        | 247,047,488.93        | 195,184,814.67        | 1,071,175,947.99        |
| Asuntos Financieros Y Hacendarios                      | 215,195,589.00          | 1,955,110,987.74              | 530,450,582.58          | 73,660,585.78         | 51,458,270.53         | 456,789,996.80          |
| Asuntos De Orden Publico Y De Seguridad Interior       | 667,667,942.00          | - 3,636,073.80                | 933,405,106.92          | 234,515,754.74        | 190,921,927.01        | 698,889,352.18          |
| Otros Servicios Generales                              | 372,308,264.00          | - 1,440,789.00                | 393,769,640.22          | 122,414,308.86        | 101,311,462.49        | 271,355,331.36          |
| <b>Desarrollo Social</b>                               | <b>2,009,401,150.00</b> | <b>119,913,303.61</b>         | <b>2,864,254,793.88</b> | <b>990,745,542.37</b> | <b>664,474,241.81</b> | <b>1,873,509,251.51</b> |
| Proteccion Ambiental                                   | 7,575,094.00            | 18,043,467.75                 | 249,345,696.14          | 33,041,349.35         | 32,617,561.72         | 216,304,346.79          |
| Vivienda Y Servicios A La Comunidad                    | 1,572,095,756.00        | 96,848,860.23                 | 1,979,936,095.53        | 730,230,474.24        | 442,784,281.37        | 1,249,705,621.29        |
| Recreacion, Cultura Y Otras Manifestaciones Sociales   | 2,850,000.00            | 0.00                          | 41,204,325.98           | 8,588,931.64          | 7,815,556.71          | 32,615,394.34           |
| Educacion  | 0.00                    | 0.00                          | 35,179,217.75           | 2,669,828.04          | 2,424,815.07          | 32,509,389.71           |
| Proteccion Social                                      | 426,880,300.00          | 5,020,975.63                  | 435,714,176.43          | 177,932,249.58        | 144,295,890.69        | 257,781,926.85          |
| Otros Asuntos Sociales                                 | 0.00                    | 0.00                          | 122,875,282.05          | 38,282,709.52         | 34,536,136.25         | 84,592,572.53           |
| <b>Desarrollo Economico</b>                            | <b>108,239,090.00</b>   | <b>552,000.03</b>             | <b>209,481,454.22</b>   | <b>61,801,542.66</b>  | <b>55,432,990.56</b>  | <b>147,679,911.56</b>   |
| Asuntos Economicos, Comerciales Y Laborales En General | 80,925,245.00           | 0.03                          | 81,547,599.73           | 29,754,103.49         | 24,436,196.47         | 51,793,496.24           |
| Mineria, Manufacturas Y Construccion                   | 0.00                    | 0.00                          | 55,723,702.49           | 13,285,250.89         | 13,285,250.89         | 42,438,451.60           |
| Transporte   | 0.00                    | 0.00                          | 33,499,999.60           | 0.00                  | 0.00                  | 33,499,999.60           |
| Turismo  | 27,313,845.00           | 552,000.00                    | 38,710,152.40           | 18,762,188.28         | 17,711,543.20         | 19,947,964.12           |
| <b>Otras No Clasificadas En Funciones Anteriores</b>   | <b>0.00</b>             | <b>178,315,491.48</b>         | <b>152,429,938.91</b>   | <b>151,131,817.23</b> | <b>101,221,196.22</b> | <b>1,298,121.68</b>     |
| Adeudos De Ejercicios Fiscales Anteriores              | 0.00                    | 178,315,491.48                | 152,429,938.91          | 151,131,817.23        | 101,221,196.22        | 1,298,121.68            |



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|              |                         |                               | Modificado              | Devengado               | Pagado                  | Subejercicio            |
| <b>Total</b> | <b>4,196,187,254.00</b> | <b>2,248,814,920.06</b>       | <b>6,445,002,174.06</b> | <b>1,895,459,123.80</b> | <b>1,371,079,952.50</b> | <b>4,549,543,050.26</b> |