

MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCIÓN)  
DEL 01/01/2017 AL 30/04/2017

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
GOBIERNO	1,631,351,836.00	694,695,097.22	15,995,407.17	2,342,042,340.39	1,452,890,887.38	660,982,619.23	600,025,841.50	505,181,709.12	889,151,453.01
LEGISLACION	33,078,511.00	-	2,281,731.22	30,796,779.78	30,725,230.09	10,973,413.98	10,634,704.96	8,681,779.26	71,549.69
JUSTICIA	6,736,118.00	-	463,144.02	7,199,262.02	6,910,336.10	2,448,315.43	2,317,729.21	1,842,371.39	288,925.92
COORDINACION DE LA POLITICA DE GOBIERNO	546,175,161.00	-	279,074,524.98	825,249,685.98	438,499,388.01	253,085,329.04	222,254,837.69	185,774,647.68	386,750,297.97
ASUNTOS FINANCIEROS Y HACENDARIOS	125,302,192.00	695,045,861.22	464,914,287.58	355,433,765.64	144,955,066.19	69,898,530.23	53,368,872.31	48,568,939.48	210,478,699.45
ASUNTOS DE ORDEN PUBLICO Y DE SEGURIDAD INTERIOR	609,274,970.00	350,764.00	83,305,673.16	692,229,879.16	479,805,477.86	184,601,112.69	176,207,703.38	139,795,166.13	212,424,401.30
OTROS SERVICIOS GENERALES	310,784,884.00	-	120,348,083.81	431,132,967.81	351,995,389.13	139,975,917.86	135,241,993.95	120,518,805.18	79,137,578.68
DESARROLLO SOCIAL	1,556,438,303.00	937,726,678.95	93,848,412.57	2,400,316,569.38	1,185,792,096.63	392,749,961.08	359,702,075.26	320,158,181.37	1,214,524,472.75
PROTECCION AMBIENTAL	104,954,451.00	-	142,482,497.95	247,436,948.95	163,615,792.18	51,823,443.88	48,002,924.00	43,127,397.71	83,821,156.77
VIVIENDA Y SERVICIOS A LA COMUNIDAD	1,127,818,884.00	937,726,678.95	643,714,183.15	1,421,831,379.80	583,055,364.31	196,448,811.29	181,663,882.47	164,837,577.90	838,776,015.49
RECREACION, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	102,663,839.00	-	73,583,417.16	176,247,256.16	153,127,000.21	48,408,797.14	37,639,520.07	32,642,409.11	23,120,255.95
EDUCACION	-	-	126,198,775.32	126,198,775.32	116,055,659.26	26,080,693.56	26,080,693.56	21,056,761.77	10,143,116.06
PROTECCION SOCIAL	221,001,129.00	-	69,412,416.25	290,413,545.25	169,938,280.67	69,988,215.21	66,315,055.16	58,494,034.88	120,475,264.58
OTROS ASUNTOS SOCIALES	-	-	138,188,663.90	138,188,663.90	-	-	-	-	138,188,663.90
DESARROLLO ECONOMICO	79,918,294.00	-	73,558,810.60	153,477,104.60	129,739,485.97	33,667,664.33	32,095,334.34	27,810,999.57	23,737,618.63
ASUNTOS ECONOMICOS, COMERCIALES Y LABORALES EN GENERAL	56,478,035.00	-	16,781,992.25	73,260,027.25	59,103,244.35	21,496,234.54	20,174,669.90	16,800,636.50	14,156,782.90
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	13,782,503.00	-	58,518.22	13,841,021.22	11,997,415.09	2,505,142.21	2,404,730.51	2,031,719.47	1,843,606.13
MINERIA, MANUFACTURAS Y CONSTRUCCION	-	-	21,534,337.14	21,534,337.14	19,992,764.02	76,303.22	76,303.22	76,303.22	1,541,573.12
TURISMO	9,657,756.00	-	35,183,962.99	44,841,718.99	38,646,062.51	9,589,984.36	9,439,630.71	8,902,340.38	6,195,656.48
OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES	49,678,007.00	116,835,859.94	4,294,194.80	170,808,061.74	130,964,247.61	130,964,247.61	130,571,312.64	84,928,289.39	39,843,814.13
TRANSACCIONES DE LA DEUDA PUBLICA / COSTO FINANCIERO DE LA DEUDA	49,678,007.00	-	4,294,108.80	53,972,115.80	17,233,391.67	17,233,391.67	17,233,391.67	17,233,391.67	36,738,724.13
ADEUDOS DE EJERCICIOS FISCALES ANTERIORES	-	116,835,859.94	86.00	116,835,945.94	113,730,855.94	113,730,855.94	113,337,920.97	67,694,897.72	3,105,090.00
<b>Total</b>	<b>3,317,386,440.00</b>	<b>1,749,257,636.11</b>	<b>-</b>	<b>5,066,644,076.11</b>	<b>2,899,386,717.59</b>	<b>1,218,364,492.25</b>	<b>1,122,394,563.74</b>	<b>938,079,179.45</b>	<b>2,167,257,358.52</b>