

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN FUNCIONAL (FINALIDAD Y FUNCION)
DEL 01/01/2017 AL 31/03/2017

Concepto	Egresos									
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejecio	
Gobierno	1,631,351,836.00	1,228,440,810.07	- 28,080,706.38	2,831,711,939.69	1,343,050,288.74	496,953,420.45	419,127,201.66	350,142,955.28	1,488,661,650.95	
Legislacion	33,078,511.00	0.00	- 1,668,664.50	31,409,846.50	30,682,981.70	8,224,720.57	7,965,686.23	6,470,042.84	726,864.80	
Justicia	6,736,118.00	0.00	514,140.84	7,250,258.84	6,693,825.85	1,814,335.62	1,708,062.39	1,359,558.69	556,432.99	
Coordinacion De La Política De Gobierno	546,175,161.00	0.00	265,681,326.65	811,856,487.65	384,571,744.97	185,080,446.97	138,956,723.99	113,060,856.34	427,284,742.68	
Asuntos Financieros Y Hacendarios	125,302,192.00	1,228,791,574.07	- 407,256,268.90	946,837,497.17	130,345,841.79	57,478,877.12	39,580,994.68	35,207,044.92	816,491,655.38	
Asuntos De Orden Publico Y De Seguridad Interior	609,274,970.00	- 350,764.00	6,610,539.66	615,534,745.66	464,696,029.81	136,411,511.36	128,386,210.69	101,980,647.08	150,838,715.85	
Otros Servicios Generales	310,784,884.00	0.00	108,038,219.87	418,823,103.87	326,059,864.62	107,943,528.81	102,529,523.68	92,064,805.41	92,763,239.25	
Desarrollo Social	1,556,438,303.00	925,038,670.44	- 43,927,507.42	2,437,549,466.02	1,047,901,617.27	276,207,436.30	253,645,470.72	224,405,785.68	1,389,647,848.75	
Proteccion Ambiental	104,954,451.00	0.00	143,238,339.54	248,192,790.54	142,835,199.47	29,161,093.71	27,566,467.15	23,955,026.57	105,357,591.07	
Vivienda Y Servicios A La Comunidad	1,127,818,884.00	925,038,670.44	- 556,427,924.91	1,496,429,629.53	517,239,648.04	147,926,630.03	137,692,976.26	122,381,163.55	979,189,981.49	
Recreacion, Cultura Y Otras Manifestaciones Sociales	102,663,839.00	0.00	68,690,962.59	171,354,801.59	143,987,975.17	33,313,925.05	24,925,517.13	21,385,775.91	27,366,826.42	
Educacion	0.00	0.00	123,711,045.18	123,711,045.18	108,908,528.75	17,782,557.66	17,710,958.12	16,176,761.20	14,802,516.43	
Proteccion Social	221,001,129.00	0.00	43,742,606.28	264,743,735.28	134,930,265.84	48,023,229.85	45,749,552.06	40,507,058.45	129,813,469.44	
Otros Asuntos Sociales	0.00	0.00	133,117,463.90	133,117,463.90	0.00	0.00	0.00	0.00	133,117,463.90	
Desarrollo Economico	79,918,294.00	0.00	66,011,501.53	145,929,795.53	102,401,540.15	22,687,735.50	20,956,519.52	17,160,650.01	43,528,255.38	
Asuntos Economicos, Comerciales Y Laborales En General	56,478,035.00	0.00	13,696,554.94	70,174,589.94	45,381,303.13	13,856,929.28	12,309,191.11	9,740,103.25	24,793,286.81	
Agropecuaria, Silvicultura, Pesca Y Caza	13,782,503.00	0.00	121,531.25	13,904,034.25	6,221,246.05	1,939,591.43	1,868,577.90	1,579,616.65	7,682,788.20	
Minería, Manufacturas Y Construccion	0.00	0.00	21,534,337.14	21,534,337.14	14,608,426.71	0.00	0.00	0.00	6,925,910.43	
Turismo	9,657,756.00	0.00	30,659,078.20	40,316,834.20	36,190,564.26	6,891,214.79	6,778,750.51	5,840,930.11	4,126,269.94	
Otras No Clasificadas En Funciones Anteriores	49,678,007.00	116,835,859.94	4,294,194.80	170,808,061.74	126,620,145.95	126,620,145.95	125,531,222.70	75,662,204.22	44,187,915.80	
Transacciones De La Deuda Publica / Costo Financiero De La Deuda	49,678,007.00	0.00	4,294,108.80	53,972,115.80	12,885,173.21	12,885,173.21	12,885,173.21	12,885,173.21	41,086,942.59	
Adeudos De Ejercicios Fiscales Anteriores	0.00	116,835,859.94	86.00	116,835,945.94	113,734,972.74	113,734,972.74	112,646,049.49	62,777,031.01	3,100,973.21	
Total	3,317,386,440.00	2,270,315,340.45	- 1,702,517.47	5,585,999,262.98	2,619,973,592.11	922,468,738.20	819,260,414.60	667,371,595.19	2,966,025,670.88	