

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN POR OBJETO DE GASTO (CAPITULO Y CONCEPTO)**  
**DEL 01/01/2024 AL 30/06/2024**

| Concepto  | Aprobado                | Ampliaciones /<br>Reducciones | Egresos<br>Modificado   | Devengado             | Pagado                | Subejercicio            |
|---|-------------------------|-------------------------------|-------------------------|-----------------------|-----------------------|-------------------------|
| <b>Servicios Personales</b>   | <b>2,014,306,623.40</b> | <b>- 7,427,953.84</b>         | <b>1,936,416,622.58</b> | <b>897,687,849.61</b> | <b>780,635,696.90</b> | <b>1,038,728,772.97</b> |
| Remuneraciones Al Personal De Carácter Permanente                         | 1,175,834,124.94        | 0.00                          | 1,084,128,289.88        | 529,653,984.10        | 529,635,489.45        | 554,474,305.78          |
| Remuneraciones Adicionales Y Especiales                                   | 341,334,354.15          | 0.00                          | 321,451,499.12          | 162,954,585.14        | 76,142,016.70         | 158,496,913.98          |
| Seguridad Social  | 301,276,253.30          | 0.00                          | 304,881,575.02          | 141,289,342.41        | 111,334,120.89        | 163,592,232.61          |
| Otras Prestaciones Sociales Y Económicas                                  | 183,050,516.14          | - 7,427,953.84                | 213,071,370.58          | 63,535,123.42         | 63,269,255.32         | 149,536,247.16          |
| Pago De Estímulos A Servidores Públicos                                   | 12,811,374.87           | 0.00                          | 12,883,887.98           | 254,814.54            | 254,814.54            | 12,629,073.44           |
| <b>Materiales Y Suministros</b>   | <b>487,052,682.50</b>   | <b>10,754,578.43</b>          | <b>465,229,730.28</b>   | <b>222,971,513.78</b> | <b>212,762,277.63</b> | <b>242,258,216.50</b>   |
| Materiales De Administración, Emisión De Documentos Y Artículos Oficiales | 102,111,453.00          | 85,249.33                     | 52,578,001.51           | 9,997,990.42          | 8,807,059.25          | 42,580,011.09           |
| Alimentos Y Utensilios  | 10,356,691.00           | 419,734.03                    | 11,065,407.04           | 4,313,661.26          | 3,149,763.76          | 6,751,745.78            |
| Materias Primas Y Materiales De Producción Y Comercialización             | 5,704,110.00            | 6,900.00                      | 2,531,941.54            | 1,817,367.51          | 1,817,019.51          | 714,574.03              |
| Materiales Y Artículos De Construcción Y De Reparación                    | 168,915,779.21          | 789,374.16                    | 140,682,607.09          | 111,014,855.67        | 109,996,955.27        | 29,667,751.42           |
| Productos Químicos, Farmacéuticos Y De Laboratorio                        | 6,208,260.00            | 54,957.18                     | 7,412,428.43            | 4,738,472.55          | 4,462,132.61          | 2,673,955.88            |
| Combustibles, Lubricantes Y Aditivos                                      | 126,583,224.00          | 3,601,600.60                  | 122,043,412.36          | 58,897,559.10         | 54,002,588.14         | 63,145,853.26           |
| Vestuario, Blancos, Prendas De Protección Y Artículos Deportivos          | 20,692,812.29           | 175,548.60                    | 40,455,640.13           | 7,534,905.88          | 7,228,944.26          | 32,920,734.25           |
| Materiales Y Suministros Para Seguridad                                   | 980,000.00              | 0.00                          | 25,000.00               | 0.00                  | 0.00                  | 25,000.00               |
| Herramientas, Refacciones Y Accesorios Menores                            | 45,500,353.00           | 5,621,214.53                  | 88,435,292.18           | 24,656,701.39         | 23,297,814.83         | 63,778,590.79           |
| <b>Servicios Generales</b>  | <b>2,048,300,554.29</b> | <b>31,797,880.71</b>          | <b>2,203,402,660.48</b> | <b>858,540,777.28</b> | <b>654,420,558.57</b> | <b>1,344,861,883.20</b> |
| Servicios Básicos   | 219,279,624.18          | 1,818,808.44                  | 233,079,897.43          | 108,607,086.28        | 70,095,840.53         | 124,472,811.15          |
| Servicios De Arrendamiento  | 46,913,472.00           | 2,280,226.83                  | 46,641,988.31           | 13,840,742.78         | 13,613,189.58         | 32,801,245.53           |
| Servicios Profesionales, Científicos, Técnicos Y Otros Servicios          | 530,920,801.24          | 5,468,557.60                  | 446,346,784.47          | 206,913,913.49        | 187,271,592.39        | 239,432,870.98          |
| Servicios Financieros, Bancarios Y Comerciales                            | 81,236,809.00           | 4,414.18                      | 90,801,521.17           | 58,031,977.36         | 55,315,305.67         | 32,769,543.81           |
| Servicios De Instalación, Reparación, Mantenimiento Y Conservación        | 660,724,345.26          | 13,941,272.06                 | 797,153,546.95          | 289,869,073.07        | 229,700,186.55        | 507,284,473.88          |
| Servicios De Comunicación Social Y Publicidad                             | 174,450,000.00          | 8,134,460.80                  | 205,941,066.03          | 113,368,473.89        | 40,054,559.60         | 92,572,592.14           |
| Servicios De Traslado Y Viáticos  | 1,202,267.00            | 0.00                          | 2,261,061.75            | 1,566,935.62          | 1,464,344.29          | 694,126.13              |
| Servicios Oficiales   | 104,675,494.00          | 150,140.80                    | 105,388,351.23          | 34,437,977.13         | 29,618,155.41         | 70,950,374.10           |
| Otros Servicios Generales   | 228,897,741.61          | 0.00                          | 275,788,443.14          | 31,904,597.66         | 27,287,384.55         | 243,883,845.48          |
| <b>Transferencias, Asignaciones, Subsidios Y Otras Ayudas</b>             | <b>755,556,096.81</b>   | <b>1,279,645.00</b>           | <b>847,804,996.13</b>   | <b>527,503,665.07</b> | <b>497,658,663.33</b> | <b>320,301,331.06</b>   |
| Transferencias Internas Y Asignaciones Al Sector Publico                  | 347,577,581.95          | 25,885.00                     | 351,788,198.92          | 237,624,082.90        | 232,152,118.41        | 114,164,116.02          |
| Subsidios Y Subvenciones  | 100,963,056.00          | 0.00                          | 176,214,376.20          | 136,700,011.08        | 133,425,011.08        | 39,514,365.12           |
| Ayudas Sociales   | 90,313,141.00           | 1,253,760.00                  | 91,129,387.30           | 32,857,696.30         | 29,233,151.71         | 58,271,691.00           |
| Pensiones Y Jubilaciones  | 216,702,317.86          | 0.00                          | 228,673,033.71          | 120,321,874.79        | 102,848,382.13        | 108,351,158.92          |
| <b>Bienes Muebles, Inmuebles E Intangibles</b>                            | <b>34,999,500.00</b>    | <b>11,266,104.95</b>          | <b>119,014,017.40</b>   | <b>43,401,252.25</b>  | <b>31,550,472.29</b>  | <b>75,612,765.15</b>    |
| Mobiliario Y Equipo De Administración                                     | 1,143,337.00            | 7,531,433.26                  | 43,326,335.55           | 19,456,505.33         | 13,835,863.37         | 23,869,830.22           |
| Mobiliario Y Equipo Educacional Y Recreativo                              | 75,000.00               | 0.00                          | 8,188,335.65            | 6,919,085.08          | 2,096,144.36          | 1,269,250.57            |

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| Equipo E Instrumental Medico Y De Laboratorio          | 580,499.00              | 0.00                          | 491,877.69              | 34,510.00               | 0.00                    | 457,367.69              |
| Vehículos Y Equipo De Transporte                       | 0.00                    | 3,115,000.00                  | 10,154,799.99           | 3,514,800.00            | 3,514,800.00            | 6,639,999.99            |
| Equipo De Defensa Y Seguridad                          | 33,169,664.00           | 241,585.95                    | 29,332,645.95           | 0.00                    | 0.00                    | 29,332,645.95           |
| Maquinaria, Otros Equipos Y Herramientas               | 31,000.00               | 353,950.35                    | 4,564,953.14            | 4,234,086.63            | 2,891,711.43            | 330,866.51              |
| Activos Biológicos                                     | 0.00                    | 0.00                          | 961,596.00              | 0.00                    | 0.00                    | 961,596.00              |
| Bienes Inmuebles                                       | 0.00                    | 0.00                          | 7,824,928.00            | 7,824,928.00            | 7,824,928.00            | 0.00                    |
| Activos Intangibles                                    | 0.00                    | 24,135.39                     | 14,168,545.43           | 1,417,337.21            | 1,387,025.13            | 12,751,208.22           |
| <b>Inversión Pública</b>                               | <b>2,059,784,543.00</b> | <b>1,475,525,108.08</b>       | <b>3,340,982,619.18</b> | <b>1,080,656,416.94</b> | <b>1,080,656,416.94</b> | <b>2,260,326,202.24</b> |
| Obra Pública En Bienes De Dominio Publico              | 2,051,784,543.00        | 1,475,525,108.08              | 3,280,058,909.07        | 1,072,545,563.47        | 1,072,545,563.47        | 2,207,513,345.60        |
| Obra Pública En Bienes Propios                         | 0.00                    | 0.00                          | 44,816,686.01           | 3,194,114.30            | 3,194,114.30            | 41,622,571.71           |
| Proyectos Productivos Y Acciones De Fomento            | 8,000,000.00            | 0.00                          | 16,107,024.10           | 4,916,739.17            | 4,916,739.17            | 11,190,284.93           |
| <b>Inversiones Financieras Y Otras Provisiones</b>     | <b>0.00</b>             | <b>0.00</b>                   | <b>10,344,717.28</b>    | <b>10,344,717.28</b>    | <b>10,344,717.28</b>    | <b>0.00</b>             |
| Inversiones En Fideicomisos, Mandatos Y Otros Análogos | 0.00                    | 0.00                          | 10,344,717.28           | 10,344,717.28           | 10,344,717.28           | 0.00                    |
| <b>Total</b>   | <b>7,400,000,000.00</b> | <b>1,523,195,363.33</b>       | <b>8,923,195,363.33</b> | <b>3,641,106,192.21</b> | <b>3,268,028,802.94</b> | <b>5,282,089,171.12</b> |