

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ECONÓMICA (POR TIPO DE GASTO)
DEL 01/01/2017 AL 31/03/2017**

| Concepto | Egresos | | | | | | | | |
|---|-------------------------|-------------------------------|-----------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-------------------------|
| | Aprobado | Ampliaciones / Reducciones | Aumentos / Disminuciones | Modificado | Comprometido | Devengado | Ejercido | Pagado | Subejecio |
| Gasto Corriente | 2,540,015,084.00 | - 350,764.00 | 417,667,768.46 | 2,957,332,088.46 | 1,936,558,327.73 | 684,511,861.42 | 583,486,157.99 | 487,768,886.52 | 1,020,773,760.73 |
| Gasto De Capital | 657,047,948.00 | 2,153,830,244.51 | - 428,799,669.84 | 2,382,078,522.67 | 481,014,528.32 | 88,540,877.77 | 87,447,180.85 | 85,149,562.99 | 1,901,063,994.35 |
| Amortizacion De La Deuda Y Disminucion De Pasivos | 49,678,007.00 | 116,835,859.94 | 4,294,194.80 | 170,808,061.74 | 126,620,145.95 | 126,620,145.95 | 125,531,222.70 | 75,662,204.22 | 44,187,915.80 |
| Pensiones Y Jubilaciones | 70,645,401.00 | 0.00 | 5,135,189.11 | 75,780,590.11 | 75,780,590.11 | 22,795,853.06 | 22,795,853.06 | 18,790,941.46 | 0.00 |
| Total | 3,317,386,440.00 | 2,270,315,340.45 | - 1,702,517.47 | 5,585,999,262.98 | 2,619,973,592.11 | 922,468,738.20 | 819,260,414.60 | 667,371,595.19 | 2,966,025,670.88 |