

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
GASTO CORRIENTE	2,489,996,476.00	33,143,484.02	462,210,448.87	2,985,350,408.89	333,455,981.80	73,540,564.82	181,769,034.54	1,932,421,110.49	464,163,717.26
GASTO DE CAPITAL	161,494,905.00	1,871,867,264.41	-519,030,503.86	1,514,331,665.55	120,237,113.76	10,213,681.80	1,275,365.27	242,514,396.13	1,140,091,108.59
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	150,000.00	88,166,753.51	50,671,595.07	138,988,348.58	12,465,138.53	4,100.00	17,274,835.01	96,152,375.43	13,091,899.61
PENSIONES Y JUBILACIONES	86,160,064.00	0.00	5,959,990.52	92,120,054.52	8,616,006.40	0.00	3,769,297.29	49,214,754.15	30,519,996.68
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>1,993,177,501.94</b>	<b>-188,469.40</b>	<b>4,730,790,477.54</b>	<b>474,774,240.49</b>	<b>83,758,346.61</b>	<b>204,088,532.11</b>	<b>2,320,302,636.19</b>	<b>1,647,866,722.14</b>