

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
GASTO CORRIENTE	2,489,996,476.00	35,139,020.82	387,777,238.53	2,912,912,735.35	581,707,096.76	72,923,935.21	136,088,031.56	1,451,469,112.24	670,724,559.56
GASTO DE CAPITAL	161,494,905.00	1,522,207,647.02	-442,638,955.02	1,241,063,597.00	119,795,052.63	9,808,400.69	908,331.84	171,753,280.17	938,798,531.67
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	150,000.00	88,166,753.51	50,606,806.00	138,923,559.51	20,844,328.34	4,100.00	18,254,484.51	87,401,440.78	12,419,205.88
PENSIONES Y JUBILACIONES	86,160,064.00	0.00	3,703,570.69	89,863,634.69	25,848,019.20	0.00	1,877,043.13	38,196,252.37	23,942,319.99
PARTICIPACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>1,645,513,421.35</b>	<b>-551,339.80</b>	<b>4,382,763,526.55</b>	<b>748,194,496.94</b>	<b>82,736,435.91</b>	<b>157,127,891.04</b>	<b>1,748,820,085.56</b>	<b>1,645,884,617.10</b>