

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
GASTO CORRIENTE	2,489,996,476.00	-232,205.00	192,484,001.72	2,682,248,272.72	994,968,092.17	81,945,912.72	75,286,532.92	453,693,535.21	1,076,354,199.70
GASTO DE CAPITAL	161,494,905.00	811,894,919.29	-249,152,240.42	724,237,583.87	43,642,944.63	2,607,444.91	1,042,118.67	33,795,862.31	643,149,213.36
AMORTIZACIÓN DE LA DEUDA Y DISMINUCIÓN DE PASIVOS	150,000.00	88,166,753.51	50,606,806.00	138,923,559.51	37,944,301.53	6,450.00	25,844,053.60	65,437,888.25	9,690,866.13
PENSIONES Y JUBILACIONES	86,160,064.00	0.00	338,520.00	86,498,584.00	60,312,044.80	0.00	0.00	15,659,474.71	10,527,064.49
TOTAL	2,737,801,445.00	899,829,467.80	-5,722,912.70	3,631,908,000.10	1,136,867,383.13	84,559,807.63	102,172,705.19	568,586,760.47	1,739,721,343.68