

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
GASTO CORRIENTE	2,489,996,476.00	-232,205.00	139,427,369.87	2,629,191,640.87	1,110,486,806.10	2,091,793.66	19,318,711.71	113,089,928.74	1,384,204,400.66
GASTO DE CAPITAL	161,494,905.00	621,813,391.10	-146,941,002.89	636,367,293.21	205,731.80	0.00	0.00	0.00	636,161,561.41
AMORTIZACION DE LA DEUDA Y DISMINUCION DE PASIVOS	150,000.00	88,166,753.51	50,606,806.00	138,923,559.51	46,313,564.42	1,795,359.16	48,716,714.56	35,883,975.07	6,213,946.30
PENSIONES Y JUBILACIONES	86,160,064.00	0.00	0.00	86,160,064.00	77,544,057.60	0.00	0.00	5,148,186.38	3,467,820.02
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>709,747,939.61</b>	<b>43,093,172.98</b>	<b>3,490,642,557.59</b>	<b>1,234,550,159.92</b>	<b>3,887,152.82</b>	<b>68,035,426.27</b>	<b>154,122,090.19</b>	<b>2,030,047,728.39</b>