

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2024 AL 31/03/2024

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
<b>Sector Publico Municipal</b>	<b>7,400,000,000.00</b>	<b>1,352,304,195.14</b>	<b>8,752,304,195.14</b>	<b>1,681,261,927.46</b>	<b>1,401,746,588.05</b>	<b>7,071,042,267.68</b>
Sector Publico No Financiero	7,400,000,000.00	1,352,304,195.14	8,752,304,195.14	1,681,261,927.46	1,401,746,588.05	7,071,042,267.68
Gobierno General Municipal	7,400,000,000.00	1,352,304,195.14	8,752,304,195.14	1,681,261,927.46	1,401,746,588.05	7,071,042,267.68
Gobierno Municipal	7,052,422,418.05	1,352,278,310.14	8,399,706,119.48	1,537,913,301.73	1,262,724,787.66	6,861,792,817.75
Órgano Ejecutivo Municipal (Ayuntamiento)	7,052,422,418.05	1,352,278,310.14	8,399,706,119.48	1,537,913,301.73	1,262,724,787.66	6,861,792,817.75
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	347,577,581.95	25,885.00	352,598,075.66	143,348,625.73	139,021,800.39	209,249,449.93
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	347,577,581.95	25,885.00	352,598,075.66	143,348,625.73	139,021,800.39	209,249,449.93
<b>Total</b>	<b>7,400,000,000.00</b>	<b>1,352,304,195.14</b>	<b>8,752,304,195.14</b>	<b>1,681,261,927.46</b>	<b>1,401,746,588.05</b>	<b>7,071,042,267.68</b>