

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2023 AL 30/09/2023

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos Modificado	Devengado	Pagado	Subejercicio
Sector Publico Municipal	6,040,000,000.00	2,593,571,936.43	8,633,571,936.43	5,613,192,815.00	5,198,429,181.79	3,020,379,121.43
Sector Publico No Financiero	6,040,000,000.00	2,593,571,936.43	8,633,571,936.43	5,613,192,815.00	5,198,429,181.79	3,020,379,121.43
Gobierno General Municipal	6,040,000,000.00	2,593,571,936.43	8,633,571,936.43	5,613,192,815.00	5,198,429,181.79	3,020,379,121.43
Gobierno Municipal	5,716,343,037.51	2,593,546,966.43	8,292,250,474.76	5,340,675,276.71	4,932,486,044.27	2,951,575,198.05
Órgano Ejecutivo Municipal (Ayuntamiento)	5,716,343,037.51	2,593,546,966.43	8,292,250,474.76	5,340,675,276.71	4,932,486,044.27	2,951,575,198.05
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	323,656,962.49	24,970.00	341,321,461.67	272,517,538.29	265,943,137.52	68,803,923.38
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	323,656,962.49	24,970.00	341,321,461.67	272,517,538.29	265,943,137.52	68,803,923.38
Total	6,040,000,000.00	2,593,571,936.43	8,633,571,936.43	5,613,192,815.00	5,198,429,181.79	3,020,379,121.43