

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2021 AL 30/09/2021

| Concepto  | Aprobado                | Ampliaciones /<br>Reducciones | Egresos<br>Modificado   | Devengado               | Pagado                  | Subejercicio            |
|---|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| <b>Sector Publico Municipal</b>   | <b>4,808,000,000.00</b> | <b>2,025,540,955.66</b>       | <b>6,833,540,955.66</b> | <b>4,889,365,029.13</b> | <b>4,446,639,907.23</b> | <b>1,944,175,926.53</b> |
| Sector Publico No Financiero  | 4,808,000,000.00        | 2,025,540,955.66              | 6,833,540,955.66        | 4,889,365,029.13        | 4,446,639,907.23        | 1,944,175,926.53        |
| Gobierno General Municipal  | 4,808,000,000.00        | 2,025,540,955.66              | 6,833,540,955.66        | 4,889,365,029.13        | 4,446,639,907.23        | 1,944,175,926.53        |
| Gobierno Municipal  | 4,544,459,779.00        | 2,023,614,145.49              | 6,533,558,157.58        | 4,636,511,875.58        | 4,197,390,169.80        | 1,897,046,282.00        |
| Órgano Ejecutivo Municipal (Ayuntamiento)                                   | 4,544,459,779.00        | 2,023,614,145.49              | 6,533,558,157.58        | 4,636,511,875.58        | 4,197,390,169.80        | 1,897,046,282.00        |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No<br>Financieros | 263,540,221.00          | 1,926,810.17                  | 299,982,798.08          | 252,853,153.55          | 249,249,737.43          | 47,129,644.53           |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No<br>Financieros | 263,540,221.00          | 1,926,810.17                  | 299,982,798.08          | 252,853,153.55          | 249,249,737.43          | 47,129,644.53           |
| <b>Total</b>  | <b>4,808,000,000.00</b> | <b>2,025,540,955.66</b>       | <b>6,833,540,955.66</b> | <b>4,889,365,029.13</b> | <b>4,446,639,907.23</b> | <b>1,944,175,926.53</b> |