

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2020 AL 31/10/2020

| Concepto | Aprobado | Ampliaciones / Reducciones | Egresos Modificado | Devengado | Pagado | Subejercicio |
|---|-------------------------|-------------------------------|-------------------------|-------------------------|-------------------------|-------------------------|
| Sector Publico Municipal | 5,500,333,470.00 | 2,454,795,541.57 | 7,955,129,011.57 | 5,930,077,273.60 | 5,380,964,505.60 | 2,025,051,737.97 |
| Sector Publico No Financiero | 5,500,333,470.00 | 2,454,795,541.57 | 7,955,129,011.57 | 5,930,077,273.60 | 5,380,964,505.60 | 2,025,051,737.97 |
| Gobierno General Municipal | 5,500,333,470.00 | 2,454,795,541.57 | 7,955,129,011.57 | 5,930,077,273.60 | 5,380,964,505.60 | 2,025,051,737.97 |
| Gobierno Municipal | 5,236,793,249.00 | 2,452,142,397.53 | 7,694,733,084.13 | 5,698,468,916.89 | 5,157,971,038.53 | 1,996,264,167.24 |
| Órgano Ejecutivo Municipal (Ayuntamiento) | 5,236,793,249.00 | 2,452,142,397.53 | 7,694,733,084.13 | 5,698,468,916.89 | 5,157,971,038.53 | 1,996,264,167.24 |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros | 263,540,221.00 | 2,653,144.04 | 260,395,927.44 | 231,608,356.71 | 222,993,467.07 | 28,787,570.73 |
| Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros | 263,540,221.00 | 2,653,144.04 | 260,395,927.44 | 231,608,356.71 | 222,993,467.07 | 28,787,570.73 |
| Total | 5,500,333,470.00 | 2,454,795,541.57 | 7,955,129,011.57 | 5,930,077,273.60 | 5,380,964,505.60 | 2,025,051,737.97 |