

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2018 AL 30/09/2018

Concepto	Aprobado	Ampliaciones / Reducciones	Egresos			
			Modificado	Devengado	Pagado	Subejercicio
Sector Publico Municipal	4,196,187,254.00	2,839,342,151.82	7,035,529,405.82	4,939,803,887.60	4,765,421,143.64	2,095,725,518.22
Sector Publico No Financiero	4,196,187,254.00	2,839,342,151.82	7,035,529,405.82	4,939,803,887.60	4,765,421,143.64	2,095,725,518.22
Gobierno General Municipal	4,196,187,254.00	2,839,342,151.82	7,035,529,405.82	4,939,803,887.60	4,765,421,143.64	2,095,725,518.22
Gobierno Municipal	3,997,487,058.00	2,839,342,151.82	6,819,803,318.31	4,780,376,565.71	4,608,087,807.42	2,039,426,752.60
Organo Ejecutivo Municipal (Ayuntamiento)	3,997,487,058.00	2,839,342,151.82	6,819,803,318.31	4,780,376,565.71	4,608,087,807.42	2,039,426,752.60
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	198,700,196.00	0.00	215,726,087.51	159,427,321.89	157,333,336.22	56,298,765.62
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	198,700,196.00	0.00	215,726,087.51	159,427,321.89	157,333,336.22	56,298,765.62
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Total	4,196,187,254.00	2,839,342,151.82	7,035,529,405.82	4,939,803,887.60	4,765,421,143.64	2,095,725,518.22