

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2017 AL 30/09/2017**

Concepto	Egresos									
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones		Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
Sector Publico Municipal	3,317,386,440.00	3,074,369,845.11	0.00		6,391,756,285.11	4,777,093,023.62	3,465,165,130.26	3,343,817,332.47	3,123,945,923.27	1,614,663,261.49
Sector Publico No Financiero	3,317,386,440.00	3,074,369,845.11	0.00		6,391,756,285.11	4,777,093,023.62	3,465,165,130.26	3,343,817,332.47	3,123,945,923.27	1,614,663,261.49
Gobierno General Municipal	3,317,386,440.00	3,074,369,845.11	0.00		6,391,756,285.11	4,777,093,023.62	3,465,165,130.26	3,343,817,332.47	3,123,945,923.27	1,614,663,261.49
Gobierno Municipal	3,147,316,517.00	3,072,100,075.93	-	4,798,825.97	6,214,617,766.96	4,624,406,871.95	3,328,753,413.97	3,210,377,034.45	2,999,950,089.76	1,590,210,895.01
Organo Ejecutivo Municipal (Ayuntamiento)	3,147,316,517.00	3,072,100,075.93	-	4,798,825.97	6,214,617,766.96	4,624,406,871.95	3,328,753,413.97	3,210,377,034.45	2,999,950,089.76	1,590,210,895.01
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	4,798,825.97		177,138,518.15	152,686,151.67	136,411,716.29	133,440,298.02	123,995,833.51	24,452,366.48
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	4,798,825.97		177,138,518.15	152,686,151.67	136,411,716.29	133,440,298.02	123,995,833.51	24,452,366.48
Total	3,317,386,440.00	3,074,369,845.11	0.00		6,391,756,285.11	4,777,093,023.62	3,465,165,130.26	3,343,817,332.47	3,123,945,923.27	1,614,663,261.49