

**MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2017 AL 31/08/2017**

Concepto	Egresos									
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones		Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
<b>Sector Publico Municipal</b>	<b>3,317,386,440.00</b>	<b>2,973,844,091.07</b>	<b>0.00</b>		<b>6,291,230,531.07</b>	<b>4,463,817,632.33</b>	<b>3,053,168,015.32</b>	<b>2,941,475,459.95</b>	<b>2,718,760,125.68</b>	<b>1,827,412,898.74</b>
Sector Publico No Financiero	3,317,386,440.00	2,973,844,091.07	0.00		6,291,230,531.07	4,463,817,632.33	3,053,168,015.32	2,941,475,459.95	2,718,760,125.68	1,827,412,898.74
Gobierno General Municipal	3,317,386,440.00	2,973,844,091.07	0.00		6,291,230,531.07	4,463,817,632.33	3,053,168,015.32	2,941,475,459.95	2,718,760,125.68	1,827,412,898.74
Gobierno Municipal	3,147,316,517.00	2,971,574,321.89	-	8,716,081.30	6,110,174,757.59	4,319,194,560.39	2,932,070,940.00	2,822,043,654.30	2,607,610,774.81	1,790,980,197.20
Organo Ejecutivo Municipal (Ayuntamiento)	3,147,316,517.00	2,971,574,321.89	-	8,716,081.30	6,110,174,757.59	4,319,194,560.39	2,932,070,940.00	2,822,043,654.30	2,607,610,774.81	1,790,980,197.20
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	8,716,081.30		181,055,773.48	144,623,071.94	121,097,075.32	119,431,805.65	111,149,350.87	36,432,701.54
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	8,716,081.30		181,055,773.48	144,623,071.94	121,097,075.32	119,431,805.65	111,149,350.87	36,432,701.54
<b>Total</b>	<b>3,317,386,440.00</b>	<b>2,973,844,091.07</b>	<b>0.00</b>		<b>6,291,230,531.07</b>	<b>4,463,817,632.33</b>	<b>3,053,168,015.32</b>	<b>2,941,475,459.95</b>	<b>2,718,760,125.68</b>	<b>1,827,412,898.74</b>