

**MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2017 AL 31/07/2017**

Concepto	Egresos									
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones		Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
<b>Sector Publico Municipal</b>	<b>3,317,386,440.00</b>	<b>2,807,561,369.40</b>	<b>0.00</b>		<b>6,124,947,809.40</b>	<b>4,135,675,014.89</b>	<b>2,601,424,426.53</b>	<b>2,484,028,498.91</b>	<b>2,294,586,174.36</b>	<b>1,989,272,794.51</b>
Sector Publico No Financiero	3,317,386,440.00	2,807,561,369.40	0.00		6,124,947,809.40	4,135,675,014.89	2,601,424,426.53	2,484,028,498.91	2,294,586,174.36	1,989,272,794.51
Gobierno General Municipal	3,317,386,440.00	2,807,561,369.40	0.00		6,124,947,809.40	4,135,675,014.89	2,601,424,426.53	2,484,028,498.91	2,294,586,174.36	1,989,272,794.51
Gobierno Municipal	3,147,316,517.00	2,805,291,600.22	-	7,342,481.30	5,945,265,635.92	3,998,049,959.41	2,494,578,487.12	2,378,800,398.97	2,196,458,180.52	1,947,215,676.51
Organo Ejecutivo Municipal (Ayuntamiento)	3,147,316,517.00	2,805,291,600.22	-	7,342,481.30	5,945,265,635.92	3,998,049,959.41	2,494,578,487.12	2,378,800,398.97	2,196,458,180.52	1,947,215,676.51
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	7,342,481.30		179,682,173.48	137,625,055.48	106,845,939.41	105,228,099.94	98,127,993.84	42,057,118.00
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	7,342,481.30		179,682,173.48	137,625,055.48	106,845,939.41	105,228,099.94	98,127,993.84	42,057,118.00
<b>Total</b>	<b>3,317,386,440.00</b>	<b>2,807,561,369.40</b>	<b>0.00</b>		<b>6,124,947,809.40</b>	<b>4,135,675,014.89</b>	<b>2,601,424,426.53</b>	<b>2,484,028,498.91</b>	<b>2,294,586,174.36</b>	<b>1,989,272,794.51</b>