

**MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2017 AL 30/06/2017**

Concepto	Egresos									
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones		Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
<b>Sector Publico Municipal</b>	<b>3,317,386,440.00</b>	<b>2,675,922,972.84</b>	<b>0.00</b>		<b>5,993,309,412.84</b>	<b>3,723,517,311.55</b>	<b>2,189,439,645.28</b>	<b>2,070,563,815.84</b>	<b>1,878,608,960.66</b>	<b>2,269,792,101.29</b>
Sector Publico No Financiero	3,317,386,440.00	2,675,922,972.84	0.00		5,993,309,412.84	3,723,517,311.55	2,189,439,645.28	2,070,563,815.84	1,878,608,960.66	2,269,792,101.29
Gobierno General Municipal	3,317,386,440.00	2,675,922,972.84	0.00		5,993,309,412.84	3,723,517,311.55	2,189,439,645.28	2,070,563,815.84	1,878,608,960.66	2,269,792,101.29
Gobierno Municipal	3,147,316,517.00	2,673,653,203.66	-	7,342,481.30	5,813,627,239.36	3,594,204,321.00	2,098,151,777.74	1,980,953,196.03	1,794,894,685.07	2,219,422,918.36
Organo Ejecutivo Municipal (Ayuntamiento)	3,147,316,517.00	2,673,653,203.66	-	7,342,481.30	5,813,627,239.36	3,594,204,321.00	2,098,151,777.74	1,980,953,196.03	1,794,894,685.07	2,219,422,918.36
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	7,342,481.30		179,682,173.48	129,312,990.55	91,287,867.54	89,610,619.81	83,714,275.59	50,369,182.93
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	7,342,481.30		179,682,173.48	129,312,990.55	91,287,867.54	89,610,619.81	83,714,275.59	50,369,182.93
<b>Total</b>	<b>3,317,386,440.00</b>	<b>2,675,922,972.84</b>	<b>0.00</b>		<b>5,993,309,412.84</b>	<b>3,723,517,311.55</b>	<b>2,189,439,645.28</b>	<b>2,070,563,815.84</b>	<b>1,878,608,960.66</b>	<b>2,269,792,101.29</b>