

MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2017 AL 31/05/2017

Concepto	Egresos					Comprometido	Devengado	Ejercido	Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado						
SECTOR PUBLICO MUNICIPAL	3,317,386,440.00	2,518,169,216.72	-	5,835,555,656.72	3,153,834,784.89	1,564,171,635.21	1,486,001,148.33	1,281,530,872.88	2,681,720,871.83	
SECTOR PUBLICO NO FINANCIERO	3,317,386,440.00	2,518,169,216.72	-	5,835,555,656.72	3,153,834,784.89	1,564,171,635.21	1,486,001,148.33	1,281,530,872.88	2,681,720,871.83	
GOBIERNO GENERAL MUNICIPAL	3,317,386,440.00	2,518,169,216.72	-	5,835,555,656.72	3,153,834,784.89	1,564,171,635.21	1,486,001,148.33	1,281,530,872.88	2,681,720,871.83	
GOBIERNO MUNICIPAL	3,147,316,517.00	2,515,899,447.54	- 1,912,445.14	5,661,303,519.40	3,040,128,471.07	1,495,788,651.34	1,419,034,889.03	1,221,780,294.94	2,621,175,048.33	
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	3,147,316,517.00	2,515,899,447.54	- 1,912,445.14	5,661,303,519.40	3,040,128,471.07	1,495,788,651.34	1,419,034,889.03	1,221,780,294.94	2,621,175,048.33	
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y	170,069,923.00	2,269,769.18	1,912,445.14	174,252,137.32	113,706,313.82	68,382,983.87	66,966,259.30	59,750,577.94	60,545,823.50	
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALE	170,069,923.00	2,269,769.18	1,912,445.14	174,252,137.32	113,706,313.82	68,382,983.87	66,966,259.30	59,750,577.94	60,545,823.50	
Total	3,317,386,440.00	2,518,169,216.72	-	5,835,555,656.72	3,153,834,784.89	1,564,171,635.21	1,486,001,148.33	1,281,530,872.88	2,681,720,871.83	