

**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2017 AL 30/04/2017**

Concepto	Egresos					Comprometido	Devengado	Ejercido	Pagado	Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado						
SECTOR PUBLICO MUNICIPAL	3,317,386,440.00	1,749,257,636.11	-	5,066,644,076.11		2,899,386,717.59	1,218,364,492.25	1,122,394,563.74	938,079,179.45	2,167,257,358.52
SECTOR PUBLICO NO FINANCIERO	3,317,386,440.00	1,749,257,636.11	-	5,066,644,076.11		2,899,386,717.59	1,218,364,492.25	1,122,394,563.74	938,079,179.45	2,167,257,358.52
GOBIERNO GENERAL MUNICIPAL	3,317,386,440.00	1,749,257,636.11	-	5,066,644,076.11		2,899,386,717.59	1,218,364,492.25	1,122,394,563.74	938,079,179.45	2,167,257,358.52
GOBIERNO MUNICIPAL	3,147,316,517.00	1,746,987,866.93	6,755,789.23	4,901,060,173.16		2,789,550,513.67	1,166,063,018.25	1,070,618,060.80	893,229,623.58	2,111,509,659.49
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	3,147,316,517.00	1,746,987,866.93	6,755,789.23	4,901,060,173.16		2,789,550,513.67	1,166,063,018.25	1,070,618,060.80	893,229,623.58	2,111,509,659.49
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	170,069,923.00	2,269,769.18	-	165,583,902.95		109,836,203.92	52,301,474.00	51,776,502.94	44,849,555.87	55,747,699.03
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	170,069,923.00	2,269,769.18	-	165,583,902.95		109,836,203.92	52,301,474.00	51,776,502.94	44,849,555.87	55,747,699.03
<b>Total</b>	<b>3,317,386,440.00</b>	<b>1,749,257,636.11</b>	<b>-</b>	<b>5,066,644,076.11</b>		<b>2,899,386,717.59</b>	<b>1,218,364,492.25</b>	<b>1,122,394,563.74</b>	<b>938,079,179.45</b>	<b>2,167,257,358.52</b>