

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS**

**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2017 AL 31/03/2017**

Concepto	Egresos								
	Aprobado	Ampliaciones / Reducciones	Aumentos / Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejecio
Sector Publico Municipal	3,317,386,440.00	2,270,315,340.45	- 1,702,517.47	5,585,999,262.98	2,619,973,592.11	922,468,738.20	819,260,414.60	667,371,595.19	2,966,025,670.88
Sector Publico No Financiero	3,317,386,440.00	2,270,315,340.45	- 1,702,517.47	5,585,999,262.98	2,619,973,592.11	922,468,738.20	819,260,414.60	667,371,595.19	2,966,025,670.88
Gobierno General Municipal	3,317,386,440.00	2,270,315,340.45	- 1,702,517.47	5,585,999,262.98	2,619,973,592.11	922,468,738.20	819,260,414.60	667,371,595.19	2,966,025,670.88
Gobierno Municipal	3,147,316,517.00	2,268,045,571.27	5,933,462.24	5,421,295,550.51	2,516,114,814.23	883,181,897.18	780,894,053.27	633,594,567.42	2,905,180,736.29
Organo Ejecutivo Municipal (Ayuntamiento)	3,147,316,517.00	2,268,045,571.27	5,933,462.24	5,421,295,550.51	2,516,114,814.23	883,181,897.18	780,894,053.27	633,594,567.42	2,905,180,736.29
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	- 7,635,979.71	164,703,712.47	103,858,777.88	39,286,841.02	38,366,361.33	33,777,027.77	60,844,934.59
Entidades Paraestatales Y Fideicomisos No Empresariales Y No Financieros	170,069,923.00	2,269,769.18	- 7,635,979.71	164,703,712.47	103,858,777.88	39,286,841.02	38,366,361.33	33,777,027.77	60,844,934.59
Total	3,317,386,440.00	2,270,315,340.45	- 1,702,517.47	5,585,999,262.98	2,619,973,592.11	922,468,738.20	819,260,414.60	667,371,595.19	2,966,025,670.88