



**MUNICIPIO DE QUERÉTARO**  
**SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2017 AL 28/02/2017**

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
<b>SECTOR PUBLICO MUNICIPAL</b>	<b>3,317,386,440.00</b>	<b>2,051,510,277.75</b>	<b>-50,499.00</b>	<b>5,368,846,218.75</b>	<b>2,234,488,377.27</b>	<b>626,698,981.43</b>	<b>512,802,227.18</b>	<b>366,183,997.79</b>	<b>3,062,510,191.41</b>
SECTOR PUBLICO NO FINANCIERO	3,317,386,440.00	2,051,510,277.75	-50,499.00	5,368,846,218.75	2,234,488,377.27	626,698,981.43	512,802,227.18	366,183,997.79	3,062,510,191.41
GOBIERNO GENERAL MUNICIPAL	3,317,386,440.00	2,051,510,277.75	-50,499.00	5,368,846,218.75	2,234,488,377.27	626,698,981.43	512,802,227.18	366,183,997.79	3,062,510,191.41
GOBIERNO MUNICIPAL	3,147,316,517.00	2,049,240,508.57	7,537,376.43	5,204,094,402.00	2,208,564,593.53	600,775,197.69	487,886,608.63	344,729,825.85	2,995,529,808.48
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	3,147,316,517.00	2,049,240,508.57	7,537,376.43	5,204,094,402.00	2,208,564,593.53	600,775,197.69	487,886,608.63	344,729,825.85	2,995,529,808.48
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	170,069,923.00	2,269,769.18	-7,587,875.43	164,751,816.75	97,771,433.82	25,923,783.74	24,915,618.55	21,454,171.94	66,980,382.93
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	170,069,923.00	2,269,769.18	-7,587,875.43	164,751,816.75	97,771,433.82	25,923,783.74	24,915,618.55	21,454,171.94	66,980,382.93
<b>TOTAL</b>	<b>3,317,386,440.00</b>	<b>2,051,510,277.75</b>	<b>-50,499.00</b>	<b>5,368,846,218.75</b>	<b>2,306,336,027.35</b>	<b>626,698,981.43</b>	<b>512,802,227.18</b>	<b>366,183,997.79</b>	<b>3,062,510,191.41</b>