



MUNICIPIO DE QUERETARO  
SECRETARIA DE FINANZAS  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO  
FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)  
DEL 01/01/2017 AL 31/01/2017

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
<b>SECTOR PUBLICO MUNICIPAL</b>	<b>3,317,386,440.00</b>	<b>1,881,504,756.82</b>	<b>-242,860.00</b>	<b>5,198,648,336.82</b>	<b>1,645,957,836.15</b>	<b>258,456,113.78</b>	<b>247,480,656.41</b>	<b>142,426,230.57</b>	<b>3,552,690,500.68</b>
SECTOR PUBLICO NO FINANCIERO	3,317,386,440.00	1,881,504,756.82	-242,860.00	5,198,648,336.82	1,645,957,836.15	258,456,113.78	247,480,656.41	142,426,230.57	3,552,690,500.68
GOBIERNO GENERAL MUNICIPAL	3,317,386,440.00	1,881,504,756.82	-242,860.00	5,198,648,336.82	1,645,957,836.15	258,456,113.78	247,480,656.41	142,426,230.57	3,552,690,500.68
GOBIERNO MUNICIPAL	3,147,316,517.00	1,879,234,987.64	-726,550.26	5,025,824,954.38	1,565,964,514.43	250,059,447.27	239,004,954.06	136,053,660.99	3,459,860,439.95
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	3,147,316,517.00	1,879,234,987.64	-726,550.26	5,025,824,954.38	1,565,964,514.43	250,059,447.27	239,004,954.06	136,053,660.99	3,459,860,439.95
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	170,069,923.00	2,269,769.18	483,690.26	172,823,382.44	79,993,321.72	8,396,666.51	8,475,702.35	6,372,569.58	92,830,060.73
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	170,069,923.00	2,269,769.18	483,690.26	172,823,382.44	79,993,321.72	8,396,666.51	8,475,702.35	6,372,569.58	92,830,060.73
<b>TOTAL</b>	<b>3,317,386,440.00</b>	<b>1,881,504,756.82</b>	<b>-242,860.00</b>	<b>5,198,648,336.82</b>	<b>1,645,957,836.15</b>	<b>258,456,113.78</b>	<b>247,480,656.41</b>	<b>142,426,230.57</b>	<b>3,552,690,500.68</b>