

**MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2016 AL 30/11/2016**

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
<b>SECTOR PÚBLICO MUNICIPAL</b>	<b>2,737,801,445.00</b>	<b>2,388,495,919.13</b>	<b>0.00</b>	<b>5,126,297,364.13</b>	<b>331,296,302.86</b>	<b>133,007,259.52</b>	<b>281,464,389.43</b>	<b>2,849,758,382.42</b>	<b>1,530,771,029.91</b>
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	2,388,495,919.13	0.00	5,126,297,364.13	331,296,302.86	133,007,259.52	281,464,389.43	2,849,758,382.42	1,530,771,029.91
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	2,388,495,919.13	0.00	5,126,297,364.13	331,296,302.86	133,007,259.52	281,464,389.43	2,849,758,382.42	1,530,771,029.91
GOBIERNO MUNICIPAL	2,568,176,557.99	2,386,883,477.39	13,897,386.26	4,968,957,421.64	331,296,302.86	131,948,747.18	272,550,891.38	2,710,842,297.00	1,522,319,183.23
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	2,386,883,477.39	13,897,386.26	4,968,957,421.64	331,296,302.86	131,948,747.18	272,550,891.38	2,710,842,297.00	1,522,319,183.23
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	-13,897,386.26	157,339,942.49	0.00	1,058,512.34	8,913,498.05	138,916,085.42	8,451,846.68
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	-13,897,386.26	157,339,942.49	0.00	1,058,512.34	8,913,498.05	138,916,085.42	8,451,846.68
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>2,388,495,919.13</b>	<b>0.00</b>	<b>5,126,297,364.13</b>	<b>331,296,302.86</b>	<b>133,007,259.52</b>	<b>281,464,389.43</b>	<b>2,849,758,382.42</b>	<b>1,530,771,029.91</b>