

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS**
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2016 AL 30/09/2016

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
SECTOR PÚBLICO MUNICIPAL	2,737,801,445.00	1,993,177,501.94	-188,469.40	4,730,790,477.54	474,774,240.49	83,758,346.61	204,088,532.11	2,320,302,636.19	1,647,866,722.14
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	1,993,177,501.94	-188,469.40	4,730,790,477.54	474,774,240.49	83,758,346.61	204,088,532.11	2,320,302,636.19	1,647,866,722.14
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	1,993,177,501.94	-188,469.40	4,730,790,477.54	474,774,240.49	83,758,346.61	204,088,532.11	2,320,302,636.19	1,647,866,722.14
GOBIERNO MUNICIPAL	2,568,176,557.99	1,991,565,060.20	-1,606,855.86	4,558,134,762.33	474,773,803.49	82,384,477.01	197,409,101.98	2,206,914,962.27	1,596,652,417.58
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	1,991,565,060.20	-1,606,855.86	4,558,134,762.33	474,773,803.49	82,384,477.01	197,409,101.98	2,206,914,962.27	1,596,652,417.58
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	1,418,386.46	172,655,715.21	437.00	1,373,869.60	6,679,430.13	113,387,673.92	51,214,304.56
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	1,418,386.46	172,655,715.21	437.00	1,373,869.60	6,679,430.13	113,387,673.92	51,214,304.56
TOTAL	2,737,801,445.00	1,993,177,501.94	-188,469.40	4,730,790,477.54	474,774,240.49	83,758,346.61	204,088,532.11	2,320,302,636.19	1,647,866,722.14