

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS**
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2016 AL 31/07/2016

Concepto	Egresos								
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	Subejercicio
SECTOR PÚBLICO MUNICIPAL	2,737,801,445.00	1,645,513,421.35	-551,339.80	4,382,763,526.55	748,194,496.94	82,736,435.91	157,127,891.04	1,748,820,085.56	1,645,884,617.10
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	1,645,513,421.35	-551,339.80	4,382,763,526.55	748,194,496.94	82,736,435.91	157,127,891.04	1,748,820,085.56	1,645,884,617.10
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	1,645,513,421.35	-551,339.80	4,382,763,526.55	748,194,496.94	82,736,435.91	157,127,891.04	1,748,820,085.56	1,645,884,617.10
GOBIERNO MUNICIPAL	2,568,176,557.99	1,643,900,979.61	-1,958,183.37	4,210,119,354.23	748,194,036.94	81,523,840.13	152,472,317.57	1,658,474,651.49	1,569,454,508.10
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	1,643,900,979.61	-1,958,183.37	4,210,119,354.23	748,194,036.94	81,523,840.13	152,472,317.57	1,658,474,651.49	1,569,454,508.10
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	1,406,843.57	172,644,172.32	460.00	1,212,595.78	4,655,573.47	90,345,434.07	76,430,109.00
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	1,406,843.57	172,644,172.32	460.00	1,212,595.78	4,655,573.47	90,345,434.07	76,430,109.00
TOTAL	2,737,801,445.00	1,645,513,421.35	-551,339.80	4,382,763,526.55	748,194,496.94	82,736,435.91	157,127,891.04	1,748,820,085.56	1,645,884,617.10