

**MUNICIPIO DE QUERÉTARO  
SECRETARÍA DE FINANZAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)**  
**DEL 01/01/2016 AL 30/06/2016**

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
<b>SECTOR PÚBLICO MUNICIPAL</b>	<b>2,737,801,445.00</b>	<b>1,495,059,813.65</b>	<b>-660,535.67</b>	<b>4,232,200,722.98</b>	<b>835,880,845.05</b>	<b>39,664,329.23</b>	<b>196,546,755.75</b>	<b>1,444,800,783.84</b>	<b>1,715,308,009.11</b>
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	1,495,059,813.65	-660,535.67	4,232,200,722.98	835,880,845.05	39,664,329.23	196,546,755.75	1,444,800,783.84	1,715,308,009.11
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	1,495,059,813.65	-660,535.67	4,232,200,722.98	835,880,845.05	39,664,329.23	196,546,755.75	1,444,800,783.84	1,715,308,009.11
GOBIERNO MUNICIPAL	2,568,176,557.99	1,493,447,371.91	-2,903,490.88	4,058,720,439.02	835,880,845.05	39,210,555.90	191,592,655.43	1,366,182,398.49	1,625,853,984.15
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	1,493,447,371.91	-2,903,490.88	4,058,720,439.02	835,880,845.05	39,210,555.90	191,592,655.43	1,366,182,398.49	1,625,853,984.15
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	2,242,955.21	173,480,283.96	0.00	453,773.33	4,954,100.32	78,618,385.35	89,454,024.96
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	2,242,955.21	173,480,283.96	0.00	453,773.33	4,954,100.32	78,618,385.35	89,454,024.96
<b>TOTAL</b>	<b>2,737,801,445.00</b>	<b>1,495,059,813.65</b>	<b>-660,535.67</b>	<b>4,232,200,722.98</b>	<b>835,880,845.05</b>	<b>39,664,329.23</b>	<b>196,546,755.75</b>	<b>1,444,800,783.84</b>	<b>1,715,308,009.11</b>