

**MUNICIPIO DE QUERÉTARO
SECRETARÍA DE FINANZAS**
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACIÓN ADMINISTRATIVA (SECTOR PÚBLICO DE GOBIERNO, SP FINANCIERO Y NO FINANCIERO, SECTOR ECONÓMICO, SUBSECTOR ECONÓMICO Y ENTES PÚBLICOS)
DEL 01/01/2016 AL 30/04/2016

Concepto	Egresos								Subejercicio
	Aprobado	Ampliaciones/ Reducciones	Aumentos/ Disminuciones	Modificado	Comprometido	Devengado	Ejercido	Pagado	
SECTOR PÚBLICO MUNICIPAL	2,737,801,445.00	1,207,363,023.33	1,172,117.96	3,946,336,586.29	1,089,095,304.37	24,680,211.16	180,253,573.53	838,955,839.39	1,813,351,657.83
SECTOR PÚBLICO NO FINANCIERO	2,737,801,445.00	1,207,363,023.33	1,172,117.96	3,946,336,586.29	1,089,095,304.37	24,680,211.16	180,253,573.53	838,955,839.39	1,813,351,657.83
GOBIERNO GENERAL MUNICIPAL	2,737,801,445.00	1,207,363,023.33	1,172,117.96	3,946,336,586.29	1,089,095,304.37	24,680,211.16	180,253,573.53	838,955,839.39	1,813,351,657.83
GOBIERNO MUNICIPAL	2,568,176,557.99	1,205,750,581.59	-2,824,664.12	3,771,102,475.46	1,089,095,304.37	24,535,528.98	176,136,900.02	792,166,573.53	1,689,168,168.55
ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO)	2,568,176,557.99	1,205,750,581.59	-2,824,664.12	3,771,102,475.46	1,089,095,304.37	24,535,528.98	176,136,900.02	792,166,573.53	1,689,168,168.55
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,996,782.08	175,234,110.83	0.00	144,682.18	4,116,673.51	46,789,265.86	124,183,489.28
ENTIDADES PARAESTATALES Y FIDEICOMISOS NO EMPRESARIALES Y NO FINANCIEROS	169,624,887.01	1,612,441.74	3,996,782.08	175,234,110.83	0.00	144,682.18	4,116,673.51	46,789,265.86	124,183,489.28
TOTAL	2,737,801,445.00	1,207,363,023.33	1,172,117.96	3,946,336,586.29	1,089,095,304.37	24,680,211.16	180,253,573.53	838,955,839.39	1,813,351,657.83